



## Prosecuting Attorney - Operations 00100.841.

### Mission Statement

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Seek the just result.

### Function

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The Prosecuting Attorney's Office prosecutes all felonies in Clallam County, all gross misdemeanor and misdemeanor offenses committed in unincorporated Clallam County and the incorporated cities of Port Angeles and Sequim, provides legal advice to the County acting by and through its duly authorized officials, and appears for and represents the County in criminal and civil proceedings in which the County is a party. Additional duties are set forth in RCW 36.27.020.

### Goals

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1. The Public - We will operate in a way that is transparent by regularly communicating with the media and public and fostering an ongoing community discussion of our operations, priorities and goals.
2. Victims of Crimes - We will treat victims with compassion and respect by keeping them informed, referring them to appropriate services, and seeking restitution for their losses.
3. Courts, Law Enforcement and Counsel - We recognize that an effective justice system requires that we foster professional working relationships with the courts, law enforcement, and counsel.
4. Employees - We value every employee and will ensure their skills are continually improved and maintained and they receive appropriate recognition for their performance, accomplishments and service to the public. We work every day to promote ethics in public service.
5. Public Safety - We will effectively and efficiently prosecute crime in order to hold offenders accountable and ensure the public's safety. We will accomplish this goal by employing traditional prosecution models and by supporting alternative and restorative justice measures (e.g. adult and juvenile drug court, teen court, prevention work, substance abuse treatment, and diversion programs).
6. In-House Counsel - We will provide high quality, low cost legal counsel to the County acting by and through its duly authorized officials.

### Workload Indicators

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	2015 Actual	2016 Actual	6/30/17 Actual
Felonies Filed	475	583	246
Felony Hearings	7942	8275	4064
Felony Trials	29	36	15
Juvenile Offenses Filed	128	136	65
Juvenile Offenses Referred	237	240	137
Juvenile Hearings	1,702	1,421	784
Juvenile Truancy Hearings	815	736	628
Juvenile Drug Court Hearings	525	330	73
District Court Crimes Filed and Citations	1191	2026	1191
District Court Prefile Diversion Returns/Declines	39	44	45
District Court Prefile Diversion Completions	34	40	37
Public Record Requests	96	112	46
Legal Action Requests - Excluding Public Works	257	219	169
Legal Action Requests - Public Works	56	67	26
Forfeitures	2	4	4

## Grant Funding Sources

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1. Washington State Legislature and Its Committees
2. Department of Justice (Federal)

## Revenues

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	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	79,224	81,851	41,468	75,036
Charges for Goods and Services	113,946	57,082	108	145,370
Fines and Forfeits	597	166	154	0
Miscellaneous Revenues	2,073	0	200	3,250
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	1,524,516	2,036,905	1,086,597	2,343,752
Total	\$1,720,356	\$2,176,004	\$1,128,527	\$2,567,408

## Expenditures

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	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Salaries and Wages	1,221,027	1,556,624	808,486	1,805,985
Personnel Benefits	387,371	499,201	261,751	630,267
Supplies	50,011	42,632	23,090	46,800
Other Services and Charges	61,947	49,211	35,200	71,400
Intergovernmental Services	0	0	0	0
Capital Outlays	0	28,336	0	12,956

Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$1,720,356	\$2,176,004	\$1,128,527	\$2,567,408

## Staffing

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	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	17.29	23.48	24.58	24.08