



Prosecuting Attorney - Local Crime Victim Compensation 11701.841.

Mission Statement

To assist crime victims and witnesses through the Criminal Justice process and facilitate their testimony.

Function

To provide assistance in applying for Crime Victim's Compensation, assist in requesting restitution, provide case status and updates to victims, educate victims and witnesses about the Criminal Justice system as well as provide referrals to other agencies as needed to meet the victims needs.

Goals

1. Continue to enhance the victim/witness program to increase efficiency.
2. Create and maintain reporting system as required for reporting statistics to state for grant funds received.
3. Ensure that victim's rights are acknowledged, protected, and asserted.

Workload Indicators

	2015 Actual	2016 Actual	6/30/17 Actual
Total Victims Served	313	390	151
Victims of DV	48	85	17
Adult Sexual Assault Victims	6	2	1
Child Physical/Sexual Abuse Victims	17	13	7
Services Provided: Information and Referral	908	1449	696
Services Provided: Accompanying to Court	84	107	42
Services Provided: Restitution Assistance	41	81	31
Services Provided: Criminal Justice Support			
Services Provided: Notification of court hearings	877	649	405

Grant Funding Sources

1. Department of Justice (Federal)
2. Washington State Department of Commerce

Revenues

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Beginning Fund Balance	158,289	152,135	163,699	142,832
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	35,119	47,063	34,983	65,000
Charges for Goods and Services	33,718	41,098	15,615	54,417
Fines and Forfeits	0	23	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	43	3,654	2,014	0
Transfers In	0	0	0	0
Total	\$227,169	\$243,973	\$216,311	\$262,249

Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Ending Fund Balance	152,135	163,699	176,671	133,559
Salaries and Wages	39,012	47,434	23,260	50,405
Personnel Benefits	14,740	17,613	8,762	21,168
Supplies	129	0	0	201
Other Services and Charges	1,083	625	0	31,978
Intergovernmental Services	5,973	999	0	8,304
Capital Outlays	0	0	0	0
Interfund Payments for Services	14,097	13,603	7,618	16,634
Transfers Out	0	0	0	0
Total	\$227,169	\$243,973	\$216,311	\$262,249

Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	0.94	1.00	1.00	1.00