



Prosecuting Attorney - Child Support 00100.842.

Mission Statement

To assist the state in providing exceptional child support services to improve the lives of children, families and communities.

Function

The Prosecuting Attorney provides child support enforcement for the state. This office is responsible for establishing paternity, modifying existing child support orders, and prosecuting enforcement actions, as well as representing the state in all child support cases where children have been or are receiving public assistance. In addition, this office provides services for interstate cases in accordance with UIFSA and international cases in accordance with the Hague Convention on the International Recovery of Child Support, as well as working with Tribal IV-D Programs.

Goals

1. Continue to provide outstanding service.
2. Maintaining compliance with the federal time lines for case completion.
3. Continue to keep costs down while maintaining appropriate service levels.

Workload Indicators

	2015 Actual	2016 Actual	6/30/17 Actual
Support Enforcement Cases (July - June)	213	182	156
Contempts	75	39	28
Modifications	37	43	18
Paternity	84	87	30
Other	60	13	3
Total Hearings	309	354	220

Grant Funding Sources

1. Washington State Department of Social and Health Services
2. Department of Health and Human Services (Federal)

Revenues

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	233,081	236,362	57,164	235,462
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	-22,796	-21,156	79,356	47,689
Total	\$210,285	\$215,206	\$136,520	\$283,151

Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Salaries and Wages	132,458	138,106	87,345	176,256
Personnel Benefits	44,498	48,156	31,023	67,425
Supplies	6,167	2,027	2,003	3,800
Other Services and Charges	27,162	26,917	16,149	35,670
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$210,285	\$215,206	\$136,520	\$283,151

Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	2.21	2.00	2.90	2.90