



Noxious Weed Control

13001.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

Administer and enforce RCW 17-10, Noxious Weeds-Control Boards and WAC 16-750, State Noxious Weed List and Schedule of Monetary Penalties.

Goals

1. To limit economic loss and adverse effects to Clallam County's agricultural, natural, and human resources due to the presence and spread of noxious weeds on all terrestrial and aquatic areas in the county.
2. To annually conduct county-wide surveys to determine presence and severity of regulated weed infestations.
3. Enforce landowner compliance with RCW-17 and WAC 16-750 to eradicate, manage and/or contain Class A, Class B-designate, or selected Class B or C noxious weed infestations in the county.
4. Maintain public and private landowner contacts in person, by phone calls, notices, and regular and certified mail delivery.
5. Maintain a landowner contact and mapping database for monitoring noxious weed infestations, their growth or decline, and landowner compliance.
6. Respond to requests for information, site-specific consultations and take action on complaints.
7. Expand public education through the use of appropriate media sources, informational presentations, displays or presence at public events.
8. As resources allow, coordinate with and sponsor community volunteer groups, schools, and other agencies for weed removal and management projects and annual surveys throughout the county.
9. Coordinate with interdepartmental education, prevention, and management efforts, as resources allow.

Workload Indicators

	2015 Actual	2016 Actual	6/30/17 Actual
Formal land owner notification	333	409	249
Compliance checks	1305	1477	540

Information requests/site visits by request	2186	2856	1775
Community presentations or events	19	20	12
Weeds removed	2,058	7,733	2,850
Number of sites to control or monitor on county lands/Forest Service lands	1898/1182	2076/1286	2136/1286
Road miles to survey: city, county, state highway, private roads, and acreage/Forest Service	1500/369	1500/270	1500/270
Cooperative Weed Management Area (CWMA) - sponsor and coordinate Olympic Knotweed Working Group - # waterways/# landowner contact-agreements	18/282	13/282	7/210
Lake Sutherland Management District	8,521	\$17,042	\$9,625
WA Noxious Weed Control Board	89,718	91,046	58,556
WSDA Grant Management	\$19,612	\$11,939	\$5,656
Forest Health Protection Grant Management	\$5,000		
USDA Forest Service	\$59,696	\$83,893	\$29,725
WA Department of Natural Resources			\$20,000

Grant Funding Sources

This fund receives grant revenue from the following agencies:

1. Federal Department of Agriculture, Forest Service Title II
2. Washington State Department of Agriculture,
3. Manages Lake Sutherland Management District 2 (LMD 2)
4. Washington State Department of Natural Resources

Revenues

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Beginning Fund Balance	202,685	200,596	234,153	244,959
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	79,308	95,832	17,404	33,000
Charges for Goods and Services	0	17,055	22,909	24,895
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	89,718	91,045	58,557	91,046
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$371,711	\$404,528	\$333,023	\$393,900

Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Ending Fund Balance	200,596	234,153	250,926	216,004

Salaries and Wages	99,150	102,716	43,740	82,164
Personnel Benefits	25,961	26,853	12,635	26,768
Supplies	5,526	3,290	3,845	15,600
Other Services and Charges	10,023	6,682	6,351	26,250
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	30,455	30,834	15,526.00	27,114
Transfers Out	0	0	0	0
Total	\$371,711	\$404,528	\$333,023	\$393,900

Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	1.00	1.00	1.00	1.00