



Noxious Weed Control - LMD#2 Lake Sutherland 13051.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

To protect Lake Sutherland's beneficial uses, water quality and wildlife habitat from the degrading effects of Eurasian Water milfoil.

Goals

1. To manage a control program to eradicate Eurasian Water milfoil from Lake Sutherland.
2. To develop and support a citizen oversight committee for control activities and fund expenditures.
3. To develop and continually adapt control strategies to eradicate Eurasian Water milfoil from Lake Sutherland while compiling with all environmental requirements.
4. To foster an understanding of the purpose and activities of the Lake Sutherland Management District 2 among residents and the community at large through personal contacts and other informational media.
5. To foster volunteer participation in the Milfoil Control project.

Workload Indicators

	2015 Actual	2016 Actual	6/30/17 Actual
Shoreline surveyed to 22 feet	20 miles	20 miles	7 miles
Focus pull days	19	20	5
Lake-wide pull days	1	1	0
Number of volunteers/volunteer hours	31/338	24/191	5/25
Plants removed	660	1038	100

Grant Funding Sources

This fund receives no grant revenue.

Revenues

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget

Beginning Fund Balance	42,078	54,505	48,389	50,812
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	18,809	18,759	11,109	18,759
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$60,887	\$73,264	\$59,498	\$69,571

Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Ending Fund Balance	54,505	48,389	58,380	51,849
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	3,091	791	470	1,850
Other Services and Charges	1,829	22,624		14,187
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	1,461	1,460	648	1,685
Transfers Out	0	0	0	0
Total	\$60,887	\$73,264	\$59,498	\$69,571

Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

* 0.10 FTE in this fund is recorded in the Noxious Weed Control staffing.