



NonDepartmental - Indigent Defense 00100.831.

Mission Statement

Our goal is to comply with RCW 10.101.005: The legislature finds that effective legal representation must be provided for indigent persons and persons who are indigent and able to contribute, consistent with the constitutional requirements of fairness, equal protection, and due process in all cases where the right to counsel attaches.

Function

Clallam County contracts with the Clallam Public Defender, a non-profit corporation, for public defense representation. The Clallam Public Defender provides direct supervision of attorneys, in-house investigation services, and resolution of client complaints. The Clallam County courts appoint supplemental private investigators and expert services on a case-by-case basis. Conflict counsel is appointed by the courts from a list of private attorneys.

Goals

1. The Clallam County public defense contract requires approved attorney training.
2. Use state funds for additional attorneys to lower public defense caseloads.

Workload Indicators*

Cases assigned excluding conflict counsel:	2015 Actual	2016 Actual	6/30/17 Actual
Superior Court Adult Felonies New Cases	447	510	201
Superior Court Adult Felonies Probation Violations	98	87	44
District Court Adult and Gross Misdemeanors New Cases	704	1418	742
District Court Adult and Gross Misdemeanors Probation Violations	158	213	112
Juvenile Court Offender New Cases	112	126	62
Juvenile Court Offender Probation Violations	173	128	66

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	76,371	85,869	96,382	74,353
Charges for Goods and Services	0	170,000	0	178,602
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	853,998	897,331	867,678	905,045
Total	\$930,369	\$1,153,200	\$964,060	\$1,158,000

Expenditures*

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	65,130	82,400	0	0
Other Services and Charges	865,239	1,070,800	964,060	1,158,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$930,369	\$1,153,200	\$964,060	\$1,158,000

Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

*This budget was created for 2011; prior to that it was a division of the NonDepartmental budget (00100.291.).