



## Health and Human Services - Environmental Health 00100.511.

### Mission Statement

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Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

### Function

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- Environmental Health is the branch of public health that focuses on the inter-relationships between people and their environment, promotes human health and well-being, and fosters healthy and safe communities. Some responsibilities include administering and enforcing state and local laws related to EH; disaster preparedness and response; food safety; drinking water safety; solid waste; onsite septic systems management; monitoring water quality; monitoring shellfish water quality; investigating public health nuisances; and maintaining a certified drinking water lab.
- Community Involvement: Actively involved in the watershed plan implementation and water resources/ground and surface water protection. We work with many boards and committees and have ongoing community involvement.
- Program Planning and Evaluation: Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

### Goals

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1. Ensure safe food, water, and environmental factors to protect public health.
2. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.
3. Continue to work with partners and stakeholders in delivering needed services and programs.
4. Continue to deliver efficient, timely, and cost effective programs to Clallam County residents and its visitors.

### Workload Indicators

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	2015 Actual	2016 Actual	6/30/2017
On-site Permits	275	314	156
On-site Site Registrations	216	226	127
Septic 101 Classes: # classes/# participants	3/63	Feb-51	10-Jan
Water Samples Processed (bacteria)	1,892	1,876	941
Water Samples Processed (nitrate)	189	213	89

Water Samples Processed (fecal)	967	976	361
Food Service Permits Issued (Permanent)	739	429	326
Food Service Permits Issued (Temporary)	190	174	106
Solid Waste Inspections	85	56	23

## Grant Funding Sources

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1. Department of Ecology (State/Federal)
2. Department of Health (State/Federal)

## Revenues

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	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	433,213	526,226	109,653	413,687
Charges for Goods and Services	527,508	546,293	300,670	610,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	1,696	13	153	1,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	294,011	-96,085	26,985	77,108
Total	\$1,256,428	\$976,447	\$437,461	\$1,101,795

## Expenditures

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	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Salaries and Wages	585,260	570,648	265,517	606,615
Personnel Benefits	204,963	204,885	99,624	256,141
Supplies	36,582	34,350	16,052	41,496
Other Services and Charges	429,723	160,177	56,268	194,263
Intergovernmental Services	0	0	0	0
Capital Outlays	0	6,387	0	3,280
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$1,256,528	\$976,447	\$437,461	\$1,101,795

## Staffing

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	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	10.64	10.86	11.20	11.20