



## District Court I 00100.871.

### Mission Statement

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Provide the community access to the justice system while ensuring that all actions and rulings of the court are consistent with the established rules and laws of the State of Washington.

### Function

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- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Supervision Services
- Civil Cases - \$75,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment When Adults are the Respondents
- Name Changes
- Felony - Preliminary Appearance before a Judge
- Writs of Replevin

### Goals

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1. Provide individual attention, prompt and efficient resolution of disputes, infractions, and criminal cases to instill public trust and confidence that the court is fair, effective, and efficiently using the public's resources.
2. Comply with legal time standards as adopted by the Washington State Supreme Court.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. Maintain and preserve court records of all relevant actions in accordance with rule and law.
5. Provide professional, consistent and individualized service to the public.

### Workload Indicators

	2015 Actual	2016 Actual	6/30/17 Actual
Infractions	6,039	5,691	3,135
Driving Under the Influence	169	170	77
Criminal Traffic	472	513	335
Criminal Misdemeanors	1,220	1,161	546
Civil Suit	1,255	985	471
Small Claims	109	108	72
Civil Anti-Harassment Orders	93	72	40
Caseload Total	9,357	8,700	4,676

## Grant Funding Sources

This fund does not receive any grant revenue.

### Revenues

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	284,853	199,965	86,372	157,900
Fines and Forfeits	459,907	688,804	366,201	671,900
Miscellaneous Revenues	7,999	21,114	14,402	20,700
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	-117,077	-198,257	-103,888	-41,045
Total	\$635,682	\$711,626	\$363,087	\$809,455

### Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Salaries and Wages	454,255	503,482	245,877	558,641
Personnel Benefits	141,406	158,915	79,551	178,464
Supplies	10,774	11,258	5,152	14,800
Other Services and Charges	29,247	37,971	24,188	49,550
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	8,319	8,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$635,682	\$711,626	\$363,087	\$809,455

### Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	6.44	7.00	7.00	7.00