



Community Development - Long Range Planning 00100.334.

Mission Statement

To preserve and enhance the quality of life in Clallam County by promoting a community with a healthy and sustainable environment and economy.

Function

A key function is planning for, and achieving, effective solutions to manage growth and development responsive to local needs, consistent with applicable laws such as the state Growth Management and Shoreline Management Acts.

Community Involvement:

- Create and promote both opportunities for community involvement, and partnerships, in land use and natural resource planning.
- Support the Clallam County Planning Commission (nine member citizen board appointed by the Board of County Commissioners) that is charged with providing recommendations on updates to comprehensive land use plan, shoreline master program, development regulations, and other community related planning issues.
- Support the Clallam County Marine Resources Committee (MRC) appointed by the Board of County Commissioners to address marine and nearshore issues along the Strait of Juan de Fuca.

- Support the Carlsborg Citizen Advisory Council (CCAC - seven citizen members) appointed by the Board of County Commissioners to address land use and capital facility planning issues for the Carlsborg Urban Growth Area (UGA).
- Maintain County Internet web pages related to shoreline management, land use, and natural resources planning.
- Support Citizen work groups, public forums, and other public involvement opportunities in order to inform the community, gathering input on updates to land use and natural resource plans.

- Represent Clallam County on various work groups, committees, and other boards addressing a wide range of land use and natural resource related issues including, but not limited to:
 - Dungeness River Management Team
 - North Pacific Coast Marine Resources Committee
 - North Pacific Coast Lead Entity (Salmon Recovery & Habitat Restoration)
 - North Olympic Peninsula Lead Entity (Salmon Recovery & Habitat Restoration)
 - Lake Ozette Sockeye Steering Committee (Salmon Recovery & Habitat Restoration)
 - Strait Ecosystem Recovery Network
 - Lower Dungeness Restoration

Long Range and Growth Management Planning:

- Develop, update and implement the county Comprehensive Plan, Shoreline Master Program (SMP), and development regulations consistent with state law and responsive to community needs.
- Seek community involvement and partnerships in growth management.
- Coordinate growth and shoreline management efforts with landowners, cities, tribes, state and federal agencies, and other stakeholders.
- Process annual Comprehensive Plan and Zoning Map amendment applications.
- Process biannual Current Use Assessment applications for open space/timber tax reductions.

- Seek and manage grants to develop and implement growth management plans.

Watershed, Salmon Recovery, and Habitat Restoration Planning:

- Develop, update and implement various natural resource plans (e.g., watershed, salmon recovery, habitat restoration, floodplain management and others).
- Assist with the review and development of habitat and watershed restoration projects.
- Seek and manage grant funding to develop and implement plans and projects (e.g., habitat restoration, remove structures in floodplains, acquisition of important habitats for conservation, etc.) that benefit watershed health.
- Provide community outreach and coordination for issues such as marine debris and oil spill preparedness.
- Gather credible data to inventory and characterize watershed conditions.
- Assist in determining priorities for watershed and habitat restoration.
- Monitor the effectiveness of watershed and salmon recovery projects.
- Discover collaborative ways to improve shellfish harvest areas, protect and restore marine habitat, support salmon and bottom fish recovery, and examine resource management alternatives.

Geographic Information System (GIS)

- Develop and maintain geographic information (e.g., critical areas, zoning, parcels, etc.), and associated data as sole support for department and county functions.
- Provide useful geographic, regulatory, resource, and community information (e.g., maps, data reports) to the Permit Center, other departments, other agencies, and the public. A valuable resource and envy of other agencies.
- Provide technical assistance to other county departments and outside agencies on special projects consistent with department and county objectives.

Goals

1. Protect health and safety of county residents by fair administration of building, fire, and land use laws.
2. Collect, assemble, and disseminate demographic, geographic, and natural resource information.
3. Preserve the civil and property rights of county citizens and landowners.
4. Encourage the involvement of citizens in the planning process.

5. Apply sound planning principles to balance accommodating growth with other community objectives.
6. Improve environmental quality for humans, fish and wildlife.
7. Restore habitat for salmon and other species.
8. Retain and enhance natural resource based industries important to the health of the local economy.
9. Plan for the efficient provision of public facilities and services to support current and future growth.

Workload Indicators

	2015 Actual	2016 Actual	6/30/17 Actual
Shoreline Master Program Update (hours)	536	112	340
Extra Help (stormwater, shorelines) [hours]	0	440	0
Carlsborg Urban Growth Area (hours)	429	1,112	444
Clallam Marine Resource Committee (hours)	548.75	1078	474
N. Pacific Coast Marine Resource Comm. (hours)	93.5	70.25	61
Dung. River Floodplain-Acquire/Restore (hours)	1194.75	1761	884
N. Pacific Coast Lead Entity-Salmon Rec (hours)	2164.5	1037.5	61
Lake Ozette Steering Committee (hours)	50	27	15
GIS, Maps, Permit System, & Data Support(hours)	1,412	1,544	601
911 Mapping & Tech. Support (hours)	44	35	11
Other Natural Resources Staff Related (hours)	892	367	147
Permit Center Support	51	22	10
Strait Ecosystem Recovery Network	12	5	0

Grant Funding Sources

1. DOE Marine Resources Committee (MRC) Administration Grant
2. DOE Lower Dungeness Floodplain Enhancement Implementation
3. DOE Lower Dungeness River Setback Levee
4. WDFW Interlocal w/Jefferson County to support Coastal MRC
5. RCO Lower Dungeness River Floodplain Implementation
6. WDFW & EPA Advancing Western Strait Fish Passage Barrier Removal
7. WDFW Outreach and Education to shoreline property owners and also Crabbers

Revenues

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Taxes	0	0	0	0
Licenses and Permits	-50	550	200	1,500
Intergovernmental Revenues	220,247	361,058	801,504	2,093,446
Charges for Goods and Services	2,447	2,554	3,346	735
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0

Transfers In	0	0	0	0
General Tax Support	261,325	643,620	-168,013	256,719
Total	\$483,969	\$1,007,782	\$637,037	\$2,352,400

Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Salaries and Wages	239,466	249,339	169,782	373,200
Personnel Benefits	80,832	85,431	56,054	134,001
Supplies	8,464	12,680	6,360	17,001
Other Services and Charges	155,207	660,332	404,841	1,828,198
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$483,969	\$1,007,782	\$637,037	\$2,352,400

Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	4.75	4.00	5.00	5.48