



Sheriff - Nine One One Enhanced 11061.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To provide a fund budget in which the revenue from the wireline, wireless, and VoIP service line tax dollars are deposited and expended according to RCW 82.14B.030.

Trends/Events

All funds collected, with the exception of 2% to the county for overhead costs, are passed through to the City of Port Angeles to fund PenCom dispatch center costs.

Goals

1. To collect and expend phone tax dollars according to RCW.

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
Compliance with RCW 82.14B.030	100%	100%	100%
Invoices processed	9	9	5

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	126,275	138,458	197,633	198,634
Taxes	736,497	736,027	380,125	806,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	30,486	187,318	29,971	22,825
Charges for Goods and Services	0	0	0	0

Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	686	2,213	1,409	2,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	893,944	1,064,016	609,138	1,029,459

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	138,458	197,633	200,618	265,514
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	740,986	851,618	401,238	747,825
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	14,500	14,765	7,282	16,120
Transfers Out	0	0	0	0
Total	893,944	1,064,016	609,138	1,029,459

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00