



Sheriff - Jail

00100.815.

Mission Statement

To provide staff, inmates, the community and the Criminal Justice System, a safe and secure environment for the incarceration of persons who have been charged with or convicted of offenses.

Function

- Maintain the accreditation standards set by Washington Association of Sheriffs and Police Chiefs.
- Maintain compliance with all local, county, and state standards.
- Develop cost-effective programs and alternatives to incarceration in cooperation with staff, the support of the community, and the Criminal Justice System.
- Maintain compliance with National PREA Standards as applicable to local jails.

Trends/Events

The jail continues to operate without booking restrictions; however, the remaining population comprises predominantly serious offenders. These individuals often exhibit higher rates of drug use, mental and medical problems, and socially antagonistic tendencies, necessitating individual housing. Consequently, the capacity for group housing has significantly diminished.

Additionally, the pandemic-induced backlog in the courts has resulted in an increased demand for inmate appearances, adding strain to our resources. The limited space for video appearances often causes delays and overtime issues while completing court proceedings and paperwork.

Compounding the challenges, recent court decisions and legislative changes have imposed restrictions on our operational efficiency. Tasks such as court proceedings and inmate transports, which previously required a single deputy, now mandate two deputies, exacerbating our existing staffing crisis.

Our staffing levels continue to be critically low, leading to scheduling difficulties, mandatory overtime, and the cancellation of requested leave. This dire situation has led to low employee morale and a rise in attrition rates.

Goals

1. Continue to secure outside funding sources for the inmate work programs.
2. Continue participation with Ending Homelessness Work Groups and Committees.

3. Retain Washington Association of Sheriffs and Police Chiefs (WASPC) Accreditation certification.
4. Maintain Lexipol Custody Manual in its current up-to-date status.
5. Increase the mental health program within the facility.
6. Reestablish staffing levels appropriate to properly operate a secure facility, staff special assignments such as CREW and courthouse security, while requiring standard working hours of our employees.

Workload Indicators

| | 2022 Actual | 2023 Actual | 6/30/24 Actual |
|---|-------------|-------------|----------------|
| Inmate meals served (Jail and Juvenile Center) | 111,347 | 82,612 | 42,318 |
| Inmate labor supervision - total hours | 19,481 | 18,516 | 9,216 |
| Inmate man days | 34,263 | 31,372 | 15,370 |
| Total inmate bookings | 1,364 | 1,547 | 772 |
| Supervised Court Appearances/Remands | 3,043 | 2,734 | 1,291 |
| Cooperative Chain Miles (medical not included) | 7,715 | 10,872 | 7,648 |
| Chain Gang - road miles cleared | 462.6 | 318 | 0 |
| Chain Gang - pounds of roadside litter collected | 26,730 | 20,960 | 0 |
| Chain Gang - pounds of dump site litter collected | 69,840 | 33,180 | 0 |
| Average daily population | 93.87 | 85.95 | 42.11 |
| Number of Medical Transports | 49 | 54 | 16 |

Grant Funding Sources

1. Washington State Department of Ecology

Revenues

| | 2022 Actual | 2023 Actual | 6/30/24 Actual | 2025 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 32,000 | 42,264 | 3,723 | 100,041 |
| Charges for Goods and Services | 1,049,593 | 1,109,905 | 742,487 | 1,584,859 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |
| Miscellaneous Revenues | 6,153 | 15,055 | 25,242 | 8,200 |
| Other Financing Sources | 0 | 0 | 0 | 0 |
| Transfers In | 40,000 | 40,000 | 40,000 | 0 |
| General Tax Support | 2,870,988 | 3,541,392 | 1,536,873 | 3,241,168 |
| Total | 3,998,734 | 4,748,616 | 2,348,325 | 4,934,268 |

Expenditures

| | 2022 Actual | 2023 Actual | 6/30/24 Actual | 2025 Budget |
|--------------------|-------------|-------------|----------------|-------------|
| Salaries and Wages | 2,428,839 | 2,790,822 | 1,402,751 | 2,922,949 |
| Personnel Benefits | 1,036,162 | 1,149,718 | 614,812 | 1,468,077 |

| | | | | |
|---------------------------------|-----------|-----------|-----------|-----------|
| Supplies | 297,151 | 325,368 | 154,113 | 338,974 |
| Other Services and Charges | 234,929 | 471,515 | 176,650 | 204,268 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 1,653 | 11,193 | 0 | 0 |
| Interfund Payments for Services | 0 | 0 | 0 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | 3,998,734 | 4,748,616 | 2,348,325 | 4,934,268 |

Staffing

| | 2022 Actual | 2023 Actual | 6/30/24 Actual | 2025 Budget |
|-----------------------|-------------|-------------|----------------|-------------|
| Full Time Equivalents | 39.00 | 39.00 | 38.50 | 39.10 |