



## Sheriff - Jail Medical 00100.816.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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To provide adequate community standard of medical care in a cost effective and efficient manner.

### Trends/Events

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The Jail medical program is facing a surge in the number of inmates arriving with severe physical and mental health conditions, along with the need for expensive medications. An important challenge arises from the fact that all types of insurance cease to cover medical expenses once an individual is incarcerated, placing the entire financial burden on the county. Despite the cost considerations, the doctors in the jail have a legal obligation to provide necessary care and honor existing prescriptions and treatment plans. In cases where serious health conditions necessitate hospitalization, the inmate's classification level and charges play a role in determining whether they are released or kept in custody during their hospital stay. However, given the current inmate population and the nature of their charges, court-ordered releases are not frequently possible.

Due to the jail's medical provider, Wellpath, discontinuing their services, the County took swift action to ensure continuity of care by hiring nurses directly as county employees. This strategic move not only filled the service gap but also resulted in cost savings, bringing expenses below the previous company's fees.

The jail's MAT (Medication-Assisted Treatment) program has been expanded over the last year in collaboration with Olympic Peninsula Community Clinic, and has proven effective at introducing inmates to medical and behavioral treatment plans and connecting them to services after release. The jail is currently working on a collaboration with Jamestown Healing Clinic to implement additional MAT assistance to the inmates. This evidence-based approach aims to reduce the risk of relapse and promote successful reintegration into society after release. We will continue to offer these services as funding allows, and seek out new routes of funding or programs we can offer for remediating addiction or mental health issues amongst our inmate population.

## Goals

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1. Provide consistent and adequate community levels of medical care for inmates.
2. Provide ongoing assessment of medical program for cost effectiveness.
3. Work in partnership with Olympic Medical Center to reduce costs of Inmate Outside Medical costs.
4. Maintain and increase medical staffing levels.

## Workload Indicators

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	2022 Actual	2023 Actual	6/30/24 Actual
In-house Doctor appointments (Sick calls)	796	529	260
Medical intake screenings/Nurse calls	1416	1349	658
Withdrawal monitoring by Nurses	147	117	28
Prescription medications ordered	2,663	2,143	1,520
Amount saved on Inmate Olympic Medical Center costs	\$240,867.16	\$283,395.90	\$125,542.78
Mental Health Sessions held (2019 Nov/Dec only)	421	485	327
Safe Cell Clearances by Mental Health Professional	36	32	19

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	311,780	304,541	184,763	1,897,869
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	309	1,095	385	500
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	623,046	885,574	358,153	-94,032
Total	935,135	1,191,210	543,301	1,804,337

## Expenditures

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	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Salaries and Wages	218,939	228,104	233,300	831,300
Personnel Benefits	64,009	71,509	73,045	282,383

Supplies	88,055	107,189	88,819	106,220
Other Services and Charges	562,889	784,408	148,137	84,434
Intergovernmental Services	0	0	0	0
Capital Outlays	1,242	0	0	500,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	935,135	1,191,210	543,301	1,804,337

## Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	2.25	2.25	3.25	7.25