



Public Works - Solid Waste 40201.611.

Mission Statement

To provide the best solid waste management practices and the highest level of services at the lowest possible cost to residents of Clallam County.

Function

The Public Works Solid Waste Division (SWD) facilitates the Solid Waste Advisory Committee (SWAC) appointed by the Clallam County Board of Commissioners as per RCW 70. The SWD provides for the development revisions and implementation of the Comprehensive Solid Waste Management Plan (RCW Section 70.95.110). Revision of the CSWMP is pursued through the partnership of the county and its political subdivisions. The SWD is part of the Joint Solid Waste Advisory Board (JSWAB) per the interlocal agreement (ILA) between Port Angeles, Sequim, and Clallam County. JSWAB makes recommendations for the management and operation of the Regional Solid Waste Export and Transfer System; submits budget recommendations; reviews and recommends fees and charges for services related to the regional system. The SWD has three solid waste sites throughout Clallam County, one active and two inactive. Operation of the Blue Mountain Transfer Station site is operated by the City of Port Angeles under the ILA. The Lake Creek Transfer site and the Clallam Bay Drop Box site are closed. The Lake Creek Landfill Post-Closure Monitoring Program underwent twenty years of post-closure monitoring from 1989 to 2009. Recycled oil and antifreeze is tabulated and reported by the City of Port Angeles. The Community Litter Cleanup Program, which helps support the county's Chain Gang Program, is assisted by the SWD.

Trends/Events

The Comprehensive Solid Waste Management Plan (CSWMP) will need to be updated during the 2025-2026 biennium. Review of the CSWMP recommendations is underway beginning preparation of the required update. State capital funding trends and legislation affect county programs requirements and funding support; recycling market volatility affects program sustainability.

Goals

1. Actively provide solid waste management through the maintenance and implementation of the Comprehensive Solid Waste Management Plan (CSWMP) and coordination of the Solid Waste Advisory Committee (SWAC).

2. Emphasize outreach and staff accessibility to the public to continue communication about solid and moderate risk waste issues.
3. Support public agencies and private industry in waste prevention, recycling programs, and educational efforts throughout the county.
4. Actively support and participate in organics management development.

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
Blue Mountain Transfer Site - Recycle (tons)	304	441	250
Blue Mountain Transfer Site - Solid Waste (tons)	743	1,212	607
Gallons of Oil Collected	1,252	3,277	1,947
Gallons of Antifreeze Collected	300	1,215	175

Grant Funding Sources

1. Department of Ecology Local Solid Waste Financial Assistance
2. Department of Ecology Waste Reduction & Recycling Education Funding

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	15,615	23,155	28,061	89,505
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	6,700	21,163	6,492	54,844
Charges for Goods and Services	36,095	28,923	24,992	43,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	45	1,159	1,855	3,400
Other Financing Sources	0	0	0	0
Transfers In	6,500	6,500	70,000	0
Total	64,955	80,900	131,400	190,749

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	23,155	28,061	83,393	29,895
Salaries and Wages	15,017	20,097	11,813	30,719
Personnel Benefits	7,108	9,305	4,787	22,818
Supplies	0	0	0	550
Other Services and Charges	12,514	20,185	29,673	99,836
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	7,211	3,252	1,734	4,381
Transfers Out	-50	0	0	2,550
Total	64,955	80,900	131,400	190,749

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	0.45	0.45	0.35	0.35