



NonDepartmental - Conservation Futures 19910.291.

Mission Statement

The purpose of the Conservation Futures Fund is to acquire interest or rights in real property in order to maintain, preserve, conserve and otherwise continue in existence adequate open space lands for the production of food, fiber and forest crops, and to assure the use and enjoyment of natural resources and scenic beauty for the economic and social well-being of the county and its citizens.

Function

Conservation Futures Fund shall be used to acquire rights and interests in farm and agricultural land, open space land, timberland, and public access to water on a voluntary basis, as established in Chapter 84.34 RCW and for the maintenance and operation of any property acquired with these funds.

Goals

1. Establish and appoint a Conservation Futures Program Advisory Board.
2. Work in conjunction with the advisory board and the BOCC to define and establish criteria and process for selection of Conservation Futures projects that align with the mission and function of the fund.
3. Begin identifying and evaluating potential projects for deployment of funds once monies are collected through property tax levy beginning in 2020.

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
(To be determined, pending establishment of	*		
project selection, criteria and process.)	*		

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	584,451	897,086	1,142,488	905,384
Taxes	284,923	293,370	172,185	298,439
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	9	24,541	4,836	26,900
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	14,205	50,710	25,479	40,050
Other Financing Sources	13,498	0	0	0
Transfers In	0	0	0	0
Total	897,086	1,265,706	1,344,988	1,270,773

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	897,086	1,142,488	1,224,391	568,773
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	569	597	2,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	122,650	120,000	700,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	897,086	1,265,706	1,344,988	1,270,773

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00