



# Human Resources- Unemployment Compensation 50701.461.

## Mission Statement

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Clallam County is a self-funded public employer dedicated to managing its statutory unemployment compensation program.

## Function

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Administers the County's self-funded unemployment compensation program in compliance with statutory requirements, works with Employment Security and claimants to ensure the accuracy of benefit claims and timely filing of reports.

## Goals

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1. Continued compliance ensuring the program is consistently adhering to all statutory requirements and regulations.

## Workload Indicators\*

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	2022 Actual	2023 Actual	6/30/24 Actual
Former employees who filed for unemployment	5	9	2

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues\*

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	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	215,786	197,966	204,733	161,868
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	27,296	36,402	29,748	136,825
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	243,082	234,368	234,481	298,693

## Expenditures\*

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	197,965	204,733	193,658	236,317
Salaries and Wages	0	0	0	0
Personnel Benefits	42,505	25,631	39,122	60,000
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	2,611	4,003	1,701	2,376
Transfers Out	0	0	0	0
Total	243,082	234,367	234,481	298,693

\*New fund created for 2013 Budget.

## Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00