



Community Development - Carlsborg Water Mitigation 30901.311.

Mission Statement

Assist the Public Utility District No. 1 of Clallam County (PUD) to obtain a water right to expand the PUD's service area to the entire Carlsborg Urban Growth Area (UGA) and supply water to meet future demands for the UGA.

Function

Under a 2013 Interlocal Agreement (ILA), the County agreed to support PUD's acquisition of new water rights to meet future water supply needs in the Carlsborg UGA not currently served by the PUD's Carlsborg Water System. The Clallam County Public Works Department facilitates project management and consultant services to address this function.

Trends/Events

Clallam County's support on this project commenced in 2017. Project milestones include:

- Assessment of water system UGA demands, hydrogeologic setting, and options for new well (depth, location, water quality, etc.).
- Completion of well drilling and testing of new Carlsborg Very Deep Well (917-feet) that will serve as a new production well for the PUD's Carlsborg Water System.
- Submittal of an October 2020 mitigation plan to the WA. State Dept. of Ecology (Ecology) to support PUD's water right application based on the new Carlsborg Very Deep Well as the water source.
- Revised draft mitigation plan (June 2022) responding to DOE's comments on the 2020 Draft Mitigation Plan.
- Conduct stakeholder outreach and meet with the Dungeness River Management Team, Ecology, and Jamestown S' Klallam Tribe on the Draft Mitigation Plan.
- September 2022 Joint Meeting between Clallam County Commissioners and Jamestown S'Klallam Tribal Council on the PUD water right application and Draft Mitigation Plan.
- September 2022 County and PUD Memorandum of Understanding (MOA) regarding Carlsborg water supply.
- December 2022 Interlocal Agreement with PUD for Carlsborg Regional Water Supply
- July 2023 PUD-County response to Jamestown S'Klallam Tribe comments on the Draft Mitigation Plan for PUD water right application
- August 24, 2023, meeting between PUD, County, Ecology, and Jamestown S'Klallam Tribe on Draft Mitigation Plan for PUD water rights application
- March 25, 2024, joint County and PUD Commissioners meeting, including Ecology's briefing and recommendations regarding Carlsborg Water Right Application and related Mitigation Plan

Goals

- Increase the PUD's current water rights so they can expand their service area to include the entire Carlsborg UGA.
- Meet current and future water demands for the Carlsborg UGA.

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
Consultant Mitigation Plan, hours worked:	94.00	83.75	31.50

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	40,075	24,536	21,726	21,177
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Funding Sources	0	0	0	0
Transfers In	37,350	16,370	0	0
Total	77,425	40,906	21,726	21,177

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	24,536	21,726	21,177	21,177
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	52,890	19,180	549	
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	77,426	40,906	21,726	21,177

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00