



## Superior Court - Dispute Resolution Center 12905.861.

### Mission Statement

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The mission of the Peninsula Dispute Resolution Center is to promote and provide for the peaceful resolution of conflict through modeling, facilitating and teaching mediation in Jefferson and Clallam counties.

### Function

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Dispute Resolution Center (PDRC) is a non-profit 501(c)(3) organization that offers conflicts resolution services to Clallam County Superior and District Courts providing parties with a proven mediation process to negotiate successfully.

**Superior Court:** PDRC assists families with mandatory parenting plans and dissolution paperwork as well as guides clients in developing new communication skills to reduce or eliminate future need for court services. PDRC's services are based on a sliding fee scale; no one is turned away because of the inability to pay. Our clients come from all socio-economic backgrounds. Our dispute resolution services are particularly sought after by low income families.

**District Court:** PDRC mediates Small Claims and offers an opportunity for parties to come to a win-win on their initial court date before a trial takes place. PDRC also mediates parties who have successfully sought protection orders from the court. These services save court staff time and costs. The court provides PDRC surcharge funds based on client filing fees.

### Trends/Events

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Peninsula Dispute Resolution Center is continuing to create partnerships with key stakeholders in the community. They have partnered with Peninsula College to provide mediation at no cost to students, joined forces with the Port Angeles Police Department and Clallam County Sheriff's office to create a voluntary referral service for citizens that are experiencing disputes that are not appropriate for law enforcement services and are beginning a peer mediation pilot program at Steven's Middle School this fall 2024.

### Goals

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1. Increase conflict resolution skills within the community by providing training and educational opportunities for all its members.
2. Continue to provide a certification process for volunteer mediators who serve PDRC.
3. Provide a professional, neutral and safe environment for people to resolve their disputes.

- Continue to seek and secure on-going funding and grants to support the services PDRC offers in the community.

## Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
Parenting Plan/Dissolution Cases	29C/6J	12C/5J	***6C/3J
Small Claims	39C/18J	46C/17J	19C/11J
*Eviction Resolution Pilot Program	200C/22J	205C/33J	Program Sunsetting
**WITT Program for Youth/Parents	Contract Ended	Contract Ended	Started Again 44

**[Numbers are shown for Clallam and Jefferson Counties.]**

\*New Program began in 2021 ended in 2023

\*\*We're In This Together (WITT) is a partnership with Juvenile Services and PDRC, started April 2012. Contract with County ended June 30, 2021. In March 2024 PDRC began working with Juvenile Services again to help with the WITT program.

\*\*\*PDRC thought it would be helpful to share the total number of cases that they mediated as well as the total number YTD that have been opened in 2024. YTD they have opened 38 modification of parenting plan mediation cases.

## Grant Funding Sources

This fund does not receive any grant revenue.

## Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	340	635	985	435
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	8,930	10,275	5,170	11,720
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Funding Sources	0	0	0	0
Transfers In - Surcharge	0	0	0	0
Total	9,270	10,910	6,155	12,155

## Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	635	985	1,280	515
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0

Other Services and Charges	8,635	9,925	4,875	11,640
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	9,270	10,910	6,155	12,155

**Staffing**

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Full Time Equivalent	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
No county funded staff.	0.00	0.00	0.00	0.00