

**2025** V5

Budgeted Revenue

		Sheriff - Inmate Commissary and Welfare	2025 Budget Proposed
11080.811.			
30800.	00. 0000	Beginning Fund Balance	89,186
34000.	00. 0000	Charges for Goods and Services	
34170.	00. 0040	Commissary Proceeds Inmates	20,500
34181	00. 0090	Telephone Proceeds	26,000
		Total Charges for Goods and Services	<b>46,500</b>
36000.	00. 0000	Miscellaneous Revenues	
36991.	00. 0010	Other Miscellaneous Revenue	1,000
		Total Miscellaneous Revenues	<b>1,000</b>
		Subtotal Inmate Commissary and Welfare	47,500
		Total Inmate Commissary and Welfare	136,686

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**2025** V5

Budgeted Expenditures

		Sheriff - Inmate Commissary and Welfare	
11080.811			
50800.	00. 0000	Ending Fund Balance	70,366
52360.		Care and Custody of Prisoners	
52360.	30. 0000	Supplies	
52360.	31. 0020	Operating Supplies	16,300
52360.	34. 0020	Commissary Inventory	17,300
52360.	35. 0010	Small Tools & Minor Equipment	0
		Total Supplies	<b>33,600</b>
52360.	40. 0000	Other Services and Charges	
52360.	41. 0012	Bank Charges	800
52360.	41. 0025	Electronic Monitoring Service	7,120
52360.	41. 0051	Inmate Haircuts	7,000
52360.	41. 5100	Other County Departments	8,000
52360.	42. 0020	Postage	900
52360.	47. 0070	Cable TV	6,800
52360.	48. 0040	Equipment - Repair and Maintenance	500
52360.	49. 0057	General Education Diploma	500
52360.	49. 0090	Miscellaneous	1,100
		Total Other Services and Charges	<b>32,720</b>
		Subtotal Inmate Commissary and Welfare	66,320
		Total Inmate Commissary and Welfare	136,686