

2025		V5	Budgeted Revenue	
			Sheriff - Drug Task Force Suspense	2025 Budget Proposed
63305.000.				
30800.	00.	0000	Beginning Fund Balance	279
36000.	00.	0000	Miscellaneous Revenues	
36111.	01.	0000	Investment Interest	100
			Total Miscellaneous Revenues	100
38000.	00.	0000	Nonrevenues	
38910.	00.	0000	Seizures and Evidence	12,000
			Total Nonrevenues	12,000
			Subtotal Drug Task Force Suspense	12,100
			Total Drug Task Force Suspense	12,379

2025		V5	Budgeted Expenditures	
			Sheriff - Drug Task Force Suspense	
63305.000				
50800.	00.	0000	Ending Fund Balance	279
52123.			Special Units	
52123.	40.	0000	Other Services and Charges	
52123.	41.	9133	OPNET Costs	12,100
			Total Other Services and Charges	12,100
			Subtotal Drug Task Force Suspense	12,100
			Total Drug Task Force Suspense	12,379