

2025 V5

Budgeted Revenue

		Pros Attny - Local Crime Victim Comp	2025 Budget Proposed
11701.841.			
30800. 00. 0000	Beginning Fund Balance		26,041
33000. 00. 0000	Intergovernmental Revenues		
33316. 57. 5010	Crime Victim Advocacy Pass Thru		0
33316. 58. 8000	Stop Violence Against Women		16,417
33404. 20. 0080	DOC Victim/Witness Assistance Grant		62,230
33601. 02. 0000	Crime Victim & Witness HB 1169		57,000
	Total Intergovernmental Revenues		135,647
34000. 00. 0000	Charges for Goods and Services		
34198. 01. 0000	County Crime Victim Program		6,500
34198. 02. 0000	Clerks Office		35,000
34198. 02. 0010	Diversion from Clerk		200
34198. 03. 0000	District Court		1,600
34198. 04. 0000	Traffic Infraction Motorcycle Safety		0
	Total Charges for Goods and Services		43,300
38000. 00. 0000	Nonrevenues		
38612. 00. 0000	District Court per AOC Coding		[REDACTED]
38689. 25. 0000	Traffic Infraction Motorcycle Safety (Do Not Use)		[REDACTED]
	Total Nonrevenues		0
39700. 00. 0000	Transfers In		
39712. 00. 0030	Transfer from General Fund Reserves		43,146
	Total Transfers In		43,146
	Subtotal Local Crime Victim Comp		222,093
	Total Local Crime Victim Comp		248,134

2025 V5

Budgeted Expenditures

		Pros Attny - Local Crime Victim Comp	
11701.841.			
50800. 00. 0000	Ending Fund Balance		22,558
51570.	Crime Victim and Witness Program		
51570. 10. 0000	Salaries and Wages		
51570. 10. 0010	Regular Time		123,697
51570. 10. 0500	Overtime		0
	Total Salaries and Wages		123,697
51570. 20. 0000	Personnel Benefits		
51570. 20. 0020	Benefits		56,636
	Total Personnel Benefits		56,636
51570. 30. 0000	Supplies		
51570. 31. 0010	Office Supplies		200
	Total Supplies		200
51570. 40. 0000	Other Services and Charges		
51570. 43. 0020	Travel - Training		1,250
51570. 49. 0060	Registration		250
51570. 49. 0090	Miscellaneous		500
	Total Other Services and Charges		2,000
51570. 90. 0000	Interfund Payments for Services		
51570. 99. 0010	Indirect Cost Charges		43,043
	Total Interfund Payments for Services		43,043
	Total Crime Victim and Witness Program		225,576
	Total Local Crime Victim Comp		248,134