

**2025 V5**

Budgeted Revenue

		2025 Budget Proposed
30505.911.	Parks Capital Repair & Improvements	
30800. 00. 0000	Beginning Fund Balance	147,000
36000. 00. 0000	Miscellaneous Revenues	
36240. 00. 0030	Camping Fees - Dungeness	11,308
36240. 00. 0040	Camping Fees - Salt Creek	135,692
	Total Miscellaneous Revenues	<b>147,000</b>
39700. 00. 0000	Transfers In	
	Total Transfers In	<b>0</b>
	Subtotal Parks Capital Repair & Improvements	147,000
	Total Capital Projects	294,000

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**2025 V5**

Budgeted Expenditures

30505.911	Parks Capital Repair & Improvements	
50800. 00. 0000	Ending Fund Balance	204,000
59476. 60. 0000	Capital Outlays	
	Pay Kiosks Salt Creek & Dungeness Rec Area	90,000
	Total Capital Outlays	<b>90,000</b>
59700. 00. 0000	Transfers Out	
	Total Transfers Out	<b>0</b>
	Subtotal Parks Capital Repair & Improvements	90,000
	Total Capital Projects	294,000