

2025		V5	Budgeted Revenue	
13001.381.			Noxious Weed Control	2025 Budget Proposed
30800.	00.	0000	Beginning Fund Balance	229,001
33000.	00.	0000	Intergovernmental Revenues	
33210.	69.	0010	Title II - Special Projects on Fed Land	32,000
33402.	10.	5000	WSDA Knotweek Program	12,500
			Total Intergovernmental Revenues	44,500
34000.	00.	0000	Charges for Goods and Services	
34175.	00.	0000	Sale of Maps and Publications	100
34516.	00.	0020	Weed Control Services	218,232
34516.	00.	0030	Lake Management Payment	3,000
			Total Charges for Goods and Services	221,332
36000.	00.	0000	Miscellaneous Revenues	
36850.	00.	0010	Operating Assessments	213,180
36991.	00.	0010	Other Miscellaneous Revenues	500
			Total Miscellaneous Revenues	213,680
			Subtotal Noxious Weed Control	479,512
			Total Noxious Weed Control	708,513

2025		V5	Budgeted Expenditures	
13001.381.			Noxious Weed Control	
50800.	00.	0000	Ending Fund Balance	260,271
55360.			Weed Control	
55360.	10.	0000	Salaries and Wages	
55360.	10.	0010	Regular Time	194,579
55360.	10.	0500	Overtime	0
55360.	10.	0600	Extra Help	30,180
			Total Salaries and Wages	224,759
55360.	20.	0000	Personnel Benefits	
55360.	20.	0020	Benefits	95,140
			Total Personnel Benefits	95,140
55360.	30.	0000	Supplies	
55360.	31.	0010	Office Supplies	1,000
55360.	31.	0020	Operating Supplies	5,500
55360.	31.	0024	Biocontrols/Weed Field Supplies	5,500
55360.	31.	5500	Information Technology Software	435
55360.	35.	0010	Small Tools and Minor Equipment	2,500
55360.	35.	0100	Capital Minor Equipment	100
			Total Supplies	15,035
55360.	40.	0000	Other Services and Charges	
55360.	41.	0020	Professional Services	10,075
55360.	41.	0094	Abatement Fund/Costshare Program	500
55360.	41.	4410	Advertising	400
55360.	42.	0015	Cellular Phone	1,800
55360.	42.	0020	Postage	600

2025 V5

Budgeted Revenue

	Noxious Weed Control	2025 Budget Proposed
13001.381.		
55360. 43. 0010	Travel - Business	700
55360. 43. 0020	Travel - Training	2,000
55360. 45. 0015	Vehicle Rental/Lease	11,400
55360. 47. 0041	Landfill Disposal	100
55360. 48. 0042	Vehicle - Repair and Maintenance	600
55360. 49. 0030	Printing and Binding	200
55360. 49. 0040	Dues	250
55360. 49. 0041	Subscriptions	175
55360. 49. 0060	Registration	100
55360. 49. 0090	Miscellaneous	500
55360. 49. 9149	Copy Machine	300
	Total Other Services and Charges	29,700
55360. 90. 0000	Interfund Payments for Services	
55360. 99. 0010	Indirect Cost Charges	45,608
	Total Interfund Payments for Services	45,608
55360. 60. 0000	Capital Outlays	
55360.	Vehicle	38,000
	Total Capital Outlays	38,000
	Total Weed Control	448,242
	Total Noxious Weed Control	708,513