

2025 V5

Budgeted Revenue

		2025 Budget
		Proposed
13051.381.	Noxious Weed - LMD#2 Lake Sutherland	
30800. 00. 0000	Beginning Fund Balance	33,952
36000. 00. 0000	Miscellaneous Revenues	
36850. 00. 0010	Operating Assessments	37,210
	Total Miscellaneous Revenues	37,210
	Subtotal LMD#2 Lake Sutherland	37,210
	Total LMD#2 Lake Sutherland	71,162

2025 V5

Budgeted Expenditures

13051.381.	Noxious Weed - LMD#2 Lake Sutherland	
50800. 00. 0000	Ending Fund Balance	33,778
55360.	Weed Control	
55360. 30. 0000	Supplies	
55360. 31. 0010	Office Supplies	120
55360. 31. 0020	Operating Supplies	500
55360. 31. 0024	Biocontrols/Weed Field Supplies	3,000
55360. 35. 0010	Small Tools & Minor Equipment	0
	Total Supplies	3,620
55360. 40. 0000	Other Services and Charges	
55360. 41. 0020	Professional Services	28,668
55360. 41. 4410	Advertising	100
55360. 41. 5095	Noxious Weed Control	3,000
55360. 42. 0015	Cellular Phone	11
55360. 42. 0020	Postage	870
55360. 43. 0020	Travel - Training	50
55360. 49. 9149	Copy Machine	100
	Total Other Services and Charges	32,799
55360. 90. 0000	Interfund Payments for Services	
55360. 99. 0010	Indirect Cost Charges	965
	Total Interfund Payments for Services	965
	Total Weed Control	37,384
	Total LMD#2 Lake Sutherland	71,162