

**2025** V5

Budgeted Revenue

		2025 Budget Proposed
19913.291.	Non Dept - Trial Court Improvements	
30800. 00. 0000	Beginning Fund Balance	43,844
33000. 00. 0000	Intergovernmental Revenues	
33401. 20. 5000	District Court Judge Salary Reimbursement	36,300
	Total Intergovernmental Revenues	<b>36,300</b>
	Subtotal Trial Court Improvements	36,300
	Total Trial Court Improvements	80,144

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**2025** V5

Budgeted Expenditures

19913.291.	Non Dept - Trial Court Improvements	
50800. 00. 0000	Ending Fund Balance	40,144
59700. 00. 0000	Transfers Out	
	Transfer to District Court I	40,000
	Total Transfers Out	<b>40,000</b>
	Subtotal Trial Court Improvements	40,000
	Total Trial Court Improvements	80,144