

2025		V5	Budgeted Revenue	
50701.461.			HR - Unemployment Compensation	2025 Budget Proposed
30800.	00.	0000	Beginning Fund Balance	161,868
34000.	00.	0000	Charges for Goods and Services	
34897.	00.	0000	Unemployment from Funds	136,825
			Total Charges for Goods and Services	136,825
			Subtotal Unemployment Compensation	136,825
			Total Unemployment Compensation	298,693

2025		V5	Budgeted Expenditures	
50701.461.			HR - Unemployment Compensation	
50800.	00.	0000	Ending Fund Balance	236,317
51771.			Unemployment Compensation	
51771.	20.	0000	Personnel Benefits	
51771.	20.	0040	Unemployment Compensation	60,000
			Total Personnel Benefits	60,000
51771.	90.	0000	Interfund Payments for Services	
51771.	99.	0010	Indirect Cost Charges	2,376
			Total Interfund Payments for Services	2,376
			Total Unemployment Compensation	62,376
			Total Unemployment Compensation	298,693