

2025 V5

Budgeted Revenue

		HHS - Foundational Public Health Services	2025 Budget Proposed
11341.511.			
30800.	00. 0000	Beginning Fund Balance	250,089
33000.	00. 0000	Intergovernmental Revenues	
33604.	25. 0000	DOH FPHS Services	2,100,000
		Total Intergovernmental Revenues	2,100,000
36000.	00. 0000	Miscellaneous Revenues	
36140.	00. 0030	Other Interest Earnings	0
		Total Miscellaneous Revenues	0
		Subtotal Foundational Public Health Services	2,100,000
		Total Foundational Public Health Services	2,350,089

2025 V5

Budgeted Expenditures

		HHS - Foundational Public Health Services	
11341.511.			
50800.	00. 0000	Ending Fund Balance	250,089
56210.		Public Health	
56210.	10. 0000	Salaries and Wages	
56210.	10. 0010	Regular Time	0
		Total Salaries and Wages	0
56210.	20. 0000	Personnel Benefits	
56210.	20. 0020	Benefits	0
		Total Personnel Benefits	0
56210.	30. 0000	Supplies	
56210.	35. 5500	Information Technology Equipment	0
		Total Supplies	0
56210.	40. 0000	Other Services and Charges	
56210.	41. 5050	Environmental Health	338,224
56210.	41. 5070	HHS Administration	401,588
56210.	41. 5075	Interfund: HHS Operations	833,955
		Interfund: Developmental Disabilities	19,910
56210.	49. 0034	Grant Funding Returned	95,000
56210.	49. 0230	Unanticipated Projects	411,323
		Total Other Services and Charges	2,100,000
56210.	90. 0000	Interfund Payments for Services	
56210.	99. 0010	Indirect Cost Charges	0
		Total Interfund Payments for Services	0
		Subtotal Foundational Public Health Services	2,100,000
		Total Foundational Public Health Services	2,350,089