

2025 V5

Budgeted Revenue

		HHS - Affordable Housing	2025 Budget Proposed
11324.511.			
30800.	00. 0000	Beginning Fund Balance	151,029
34000.	00. 0000	Charges for Goods and Services	
34126.	00. 0010	Recording Surcharge Affordable Housing	60,000
		Total Charges for Goods and Services	60,000
		Subtotal Affordable Housing	60,000
		Total Affordable Housing	211,029

2025 V5

Budgeted Expenditures

		HHS - Affordable Housing	
11324.511.			
50800.	00. 0000	Ending Fund Balance	108,029
56540.		Homeless Services	
56540.	40. 0000	Other Services and Charges	
56540.	41. 0127	Contract Services	103,000
		Total Other Services and Charges	103,000
		Total Housing and Community Services	103,000
		Total Affordable Housing	211,029