

2025 V5

Budgeted Revenue

		District Court II	2025 Budget Proposed
00100.881.			
34000.	00. 0000	Charges for Goods and Services	
34122.	02. 0000	Judicial Stabil Surcharge CLJ 7/1/11	1,000
34122.	03. 0000	Civil Filing Penalty after 7/05	300
34122.	06. 0000	Civil Cost and Adjustments	300
34122.	11. 0000	AHF 7/1/11	40
34122.	12. 0000	Civil Filing CVF 7/1/11	2,500
34123.	38. 0000	Appellate Filing Fee APF 7/1/11	1
34124.	00. 0000	Dispute Resolution Surcharge	1,200
34124.	01. 0000	Dispute Resolution Surcharge Small Claim	50
34128.	01. 0000	Small Claims Fee 7/19	50
34128.	08. 0000	Civil Transcripts	1
34132.	02. 0000	Document Certification	50
34132.	03. 0000	Civil Case Appeal Fee	1
34132.	05. 0000	Writs and Garnishments after 7/05	600
34133.	01. 0000	Name Change	200
34133.	02. 0000	Warrant Fees	7,000
34133.	03. 0000	Deferred Prosecution Admin Costs	400
34133.	06. 0000	IT Time Pay Fee	20
34149.	01. 0000	Shared Court Costs 1/13	11,000
34162.	00. 0000	Copy Fees	50
34210.	11. 0000	DNA Collection Fee	1
34233.	00. 0000	Probation	8,000
34233.	07. 0000	Security of Persons after 7/05	1,500
34236.	00. 0000	Housing - Room and Board	0
34237.	00. 0000	Booking Fees	100
34238.	01. 0000	Pretrial Sup-CLJ	20
34250.	00. 0000	DUI Emergency Response	2,000
		Total Charges for Goods and Services	36,384
35000.	00. 0000	Fines and Forfeits	
35230.	00. 0000	Mandatory Insurance Costs	100
35240.	01. 0000	Boating Safety Infraction Penalties 7/15	1
35310.	00. 0000	Traffic Infractions before 7/03	0
35310.	02. 0000	Traffic Infractions after 7/03 to 4/07	0
35310.	03. 0000	Traffic Infractions after 5/07	1,200
35310.	04. 0000	Legislative Assessment	500
35310.	05. 0000	Traffic Infractions 7/15	16,000
35310.	12. 0000	JIS/Trauma 7/19	100
35310.	17. 0000	Legislative Assessment 1/1/2023	1,500
35310.	18. 0000	JIS/Trauma (JTR)(JTX) 1/1/2023	100
35310.	20. 0000	Distracted Driving Prevention Infraction	1
35310.	25. 0000	Traffic Infraction Motorcycle Safety	1
35310.	60. 0000	Speed double Zone 1-5 <=40 7/15	1
35310.	61. 0000	Speed Double Zone 6-10 <=40 7/15	1
35310.	63. 0000	Speed Double Zone 16-20 <=40 7/15	0

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35310.	64. 0000	Speed Double Zone 21-25 <=40 7/15	0
35310.	66. 0000	Speed Double Zone 31-35 <=40 7/15	0
35310.	80. 0000	Deferred Finding Administrative Fee	3,000
35370.	04. 0000	Other Infractions after 5/07	2,500
35370.	13. 0000	Other Infractions 7/15	5,500
35400.	00. 0000	Parking Infractions	200
35400.	21. 0000	Discover Pass Violation	100
35520.	00. 0000	Driving While Intoxicated	5,000
35520.	01. 0000	DUI - DP Account Fee	200
35520.	03. 0000	Criminal Conviction Fee DUI 1/13	100
35520.	04. 0000	DUI-DP Account Fee	300
35580.	00. 0000	Mandatory Traffic	1
35580.	01. 0000	Criminal Traffic	2,000
35580.	02. 0000	Crime Conviction Fee Criminal Traffic 1/13	300
35690.	00. 0000	Criminal Misdemeanors	1
35690.	04. 0000	Other Non Traffic	3,000
35690.	08. 0000	DV Penalty Assessment after 7/05	25
35690.	14. 0000	Crime Conviction Fee Criminal NonTraffic	150
35725.	00. 0000	Court Interpreter Costs	0
35731.	00. 0000	Jury Demand Fees	100
35733.	00. 0000	Public Defense Fees	500
35737.	00. 0000	District Court Cost Recoupments	250
		Total Fines and Forfeits	42,732
36000.	00. 0000	Miscellaneous Revenues	
36119.	00. 0000	Investment Service Fee	0
36140.	01. 0000	O/M Interest Income	3,000
36981.	00. 0000	Cash Adjustments	1
36982.	00. 0000	Foreign Adjustments	-10
36991.	00. 0000	Miscellaneous Revenue/Courts	100
36991.	01. 0000	Small Overpayment	30
36991.	03. 0000	Non Sufficient Funds Revenue	25
		Total Miscellaneous Revenues	3,146
38000.	00. 0000	Other Financing Sources	
38601.	01. 0000	Small Claims Fee 7/19 (USE 34128-No longer used)	0
38689.	21. 0000	Discover Pass Violation (USE 35400-No longer used)	0
		Total Other Financing Sources	0
		Total District Court II	82,262

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Budgeted Expenditures

00100.881. District Court II

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	District Court II	2025 Budget Proposed
00100.881.		
51240.	District Court	
51240. 10. 0000	Salaries and Wages	
51240. 10. 0010	Regular Time	300,520
51240. 10. 0500	Overtime	600
51240. 10. 0600	Extra Help	5,300
	Total Salaries and Wages	306,420
51240. 20. 0000	Personnel Benefits	
51240. 20. 0020	Benefits	105,280
	Total Personnel Benefits	105,280
51240. 30. 0000	Supplies	
51240. 31. 0010	Office Supplies	1,800
51240. 31. 0011	Toner	100
51240. 31. 0012	Copy Paper	400
51240. 31. 0015	Books	50
51240. 31. 0033	Furnishings	200
51240. 31. 0035	Cleaning & Sanitation Supplies	1,000
51240. 31. 5500	Information Technology Software	435
51240. 35. 0010	Small Tools & Minor Equipment	50
51240. 35. 5500	Information Technology Equipment	0
	Total Supplies	4,035
51240. 40. 0000	Other Services and Charges	
51240. 41. 0020	Professional Services	800
51240. 41. 0065	Court Appointed Attorney	0
51240. 41. 0106	Random Testing	500
51240. 41. 4410	Advertising	55
51240. 42. 0010	Telephone	1,000
51240. 42. 0020	Postage	1,875
51240. 43. 0010	Travel - Business	1,200
51240. 43. 0020	Travel - Training	1
51240. 45. 0010	Building/Office Rental	0
51240. 48. 0040	Equipment - Repair and Maintenance	800
51240. 48. 0180	Digital Recording System Maintenance	9,500
51240. 49. 0010	Jury and Witness Fees	3,650
51240. 49. 0026	Translator/Interpreter Services	1,850
51240. 49. 0040	Dues	850
51240. 49. 0041	Subscriptions	150
51240. 49. 0090	Miscellaneous	0
	Total Other Services and Charges	22,231
59112.	Lease Obligations - Judicial	
59112. 70. 0010	Operating Leases (GASB 87)	34,298
	Total Lease Obligations	34,298
59412.	Capital Outlays	
59412. 64. 5500	Information Technology Capital	0
	Total Capital Outlays	0

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District Court II

2025 Budget
Proposed

Total District Court II

472,264