

2025		V5	Budgeted Revenue	
			Comm Dev - Lwr Dungeness Floodplain	2025 Budget Proposed
30301.331.				
30800.	00.	0000	Beginning Fund Balance	0
33000.	00.	0000	Intergovernmental Revenues	
33315.	61.	4000	USFWS Lwr Dung Floodplain Reconnection	0
33402.	70.	0330	RCO Lwr Dungeness Floodplain Restoration	442,000
33403.	10.	3146	Lwr Dungeness Floodplain Enhancement Imp	0
33403.	30.	0030	RCO Lwr Dungeness Floodplain Restoration	0
Total Intergovernmental Revenues				442,000
36000.	00.	0000	Miscellaneous Revenues	
39714.	00.	0070	Other Miscellaneous Revenue	17,470
Total Miscellaneous				17,470
39700.	00.	0000	Transfers In	
39714.	00.	0070	Transfer from General Fund Reserves	0
Total Transfers In				0
Subtotal Lwr Dungeness Floodplain				459,470
Total Lwr Dungeness Floodplain				459,470

2025		V5	Budgeted Expenditures	
			Comm Dev - Lwr Dungeness Floodplain	
30301.331.				
50800.	00.	0000	Ending Fund Balance	0
55310.	00.	0000	Soil and Water Conservation	
55310.	30.	0000	Supplies	
55310.	31.	0010	Office Supplies	0
55310.	31.	0015	Books	0
55310.	31.	0020	Operating Supplies	0
55310.	35.	0010	Small Tools and Minor Equipment	0
Total Supplies				0
55310.	40.	0000	Other Services and Charges	
55310.	41.	0020	Professional Services	459,470
55310.	41.	4410	Advertising	0
55310.	42.	0015	Cellular Phone	0
55310.	42.	0020	Postage	0
55310.	43.	0010	Travel - Business	0
55310.	45.	0015	Vehicle Rental/Lease	0
55310.	45.	0020	Equipment/Site Rental	0
55310.	49.	0060	Registration	0
55310.	49.	0063	Permits	0
Total Other Services and Charges				459,470
55310.	60.	0000	Capital Outlays	
55310.	64.	0010	Machinery & Equipment	0
Total Interfund Payments for Services				0
55310.	90.	0000	Interfund Payments for Services	
55310.	99.	0010	Indirect Cost Charges	0
Total Interfund Payments for Services				0
59700.	00.	0000	Transfers Out	
59714.	00.	0080	Transfer to General Fund Reserves	0
Total Transfers Out				0
Subtotal Lwr Dungeness Floodplain				459,470
Total Lwr Dungeness Floodplain				459,470