

2025 V5		Budgeted Revenue	
00100.241.		Board of County Commissioners	2025 Budget Proposed
34000. 00. 0000	Charges for Goods and Services		
34181. 00. 0000	Copy Fees		-
	Total Charges for Goods and Services		-
36000. 00. 0000	Miscellaneous Revenues		
36991. 00. 0010	Other Miscellaneous Revenue		50
	Total Miscellaneous Revenues		50
	Total Board of County Commissioners		50

2025 V5		Budgeted Expenditures	
00100.241.		Board of County Commissioners	
51160.	Legislative Services		
51160. 10. 0000	Salaries and Wages		
51160. 10. 0010	Regular Time		768,266
51160. 10. 0100	Premiums		17,280
51160. 10. 0600	Extra Help		-
	Total Salaries and Wages		785,546
51160. 20. 0000	Personnel Benefits		
51160. 20. 0020	Benefits		263,197
	Total Personnel Benefits		263,197
51160. 30. 0000	Supplies		
51160. 31. 0010	Office Supplies		4,000
51160. 31. 0033	Furnishings		-
51160. 31. 0065	Food		-
51160. 31. 5500	Information Technology Software		4,080
51160. 35. 0010	Minor Tools and Equipment		100
51160. 35. 5500	Information Technology Equipment		3,600
	Total Supplies		11,780
51160. 40. 0000	Other Services and Charges		
51160. 41. 0020	Professional Services		-
51160. 41. 1030	Personnel Services		-
51160. 41. 4410	Advertising		5,000
51160. 42. 0045	Communications		-
51160. 43. 0010	Travel - Business		14,774
51160. 43. 0020	Travel - Training		2,500
51160. 45. 0015	Vehicle Rental/Lease		500
51160. 46. 0030	Insurance		100
51160. 48. 0040	Equipment - Repair and Maintenance		1
51160. 49. 0040	Dues		820
51160. 49. 0041	Subscriptions		1,130
51160. 49. 0060	Registration		6,000
51160. 49. 0085	Conference Expenses		-
51160. 49. 9149	Copy Machine		6,000
51160. 49. 9160	Recording Services		-
	Total Other Services and Charges		36,825
	Total Board of County Commissioners		1,097,348