

2025 V5

Budgeted Revenue

		Auditor - Document Preservation	2025 Budget Proposed
12401.221.			
30800.	00. 0000	Beginning Fund Balance	567,609
33000.	00. 0000	Intergovernmental Revenues	
33604.	11. 0000	Auditor Recording Surcharge	60,000
		Total Intergovernmental Revenues	60,000
34000.	00. 0000	Charges for Goods and Services	
34121.	00. 0000	Auditor's Filings and Recordings	10,000
34121.	00. 0010	Housing Surcharge County Admin	0
34136.	00. 0000	Record Legal Instrument-Historic	21,000
		Total Charges for Goods and Services	31,000
		Subtotal Document Preservation	91,000
		Total Document Preservation	658,609

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Budgeted Expenditures

		Auditor - Document Preservation	
12401.221.			
50800.	00. 0000	Ending Fund Balance	140,435
51489.		Other Financial and Recording Services	
51489.	10. 0000	Salaries and Wages	
51489.	10. 0010	Regular Time	102,682
51489.	10. 0600	Extra Help	15,000
		Total Salaries and Wages	117,682
51489.	20. 0000	Personnel Benefits	
51489.	20. 0020	Benefits	52,239
		Total Personnel Benefits	52,239
51489.	30. 0000	Supplies	
51489.	31. 0020	Operating Supplies	1,100
		Total Supplies	1,100
51489.	40. 0000	Other Services and Charges	
51489.	41. 1030	Personnel Services	0
51489.	48. 0020	Imaging Services	300,000
51489.	48. 0040	Equipment - Repair and Maintenance	31,971
51489.	48. 0050	Computer Systems Maintenance	2,500
51489.	49. 0049	Document Destruction	1,000
		Total Other Services and Charges	335,471
51489.	90. 0000	Interfund Payments for Services	
51489.	99. 0010	Indirect Cost Charges	11,682
		Total Interfund Payments for Services	11,682
59414.	64. 0000	Capital Outlays	
59414.	64. 5500	Information Technology Capital	0
		Total Capital	0
		Total Other Financial and Recording Services	518,174
		Total Document Preservation	658,609