

2025 V5

Budgeted Revenue

	WSU Extension	2025 Budget Proposed
00100.931.		
34000. 00. 0000	Charges for Goods and Services	
34181. 00. 0000	Copy Fees	0
34529. 00. 0020	Environmental Services	13,343
	Total Charges for Goods and Services	13,343
	Total WSU Extension	13,343

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Budgeted Expenditures

	WSU Extension	
00100.931.		
	Weed Control	
55360. 10. 0000	Salaries and Wages	
55360. 10. 0010	Regular Time	0
55360. 10. 0600	Extra Help	0
	Total Salaries and Wages	0
55360. 20. 0000	Personnel Benefits	
55360. 20. 0020	Benefits	0
	Total Personnel Benefits	0
55360. 30. 0000	Supplies	
55360. 31. 0020	Operating Supplies	0
	Total Supplies	0
55360. 40. 0000	Other Services and Charges	
55360. 41. 0020	Professional Services	0
55360. 45. 0015	Vehicle Rental/Lease	0
	Total Other Services and Charges	0
	Total Weed Control	0
57121.	Agriculture	
57121. 10. 0000	Salaries and Wages	
57121. 10. 0010	Regular Time	29,987
	Total Salaries and Wages	29,987
57121. 20. 0000	Personnel Benefits	
57121. 20. 0020	Benefits	13,989
	Total Personnel Benefits	13,989
57121. 30. 0000	Supplies	
57121. 31. 0015	Books	200
57121. 31. 0020	Operating Supplies	6,500
57121. 31. 0178	Awards and Recognitions	200
57121. 35. 0010	Small Tools & Minor Equipment	0
	Total Supplies	6,900
57121. 40. 0000	Other Services and Charges	
57121. 41. 0015	WSU Contract - Chairman Agent	28,348
57121. 41. 0018	WSU Contract - 4H Youth Agent	42,630
57121. 41. 0020	Professional Services	0
57121. 41. 0043	WSU Contract - Community Health Agent	45,150
57121. 41. 0046	WSU Contract - Animal Agriculture Agent	0

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	WSU Extension	2025 Budget Proposed
00100.931.		
57121. 41. 0048	WSU Contract - Master Gardener	38,306
57121. 42. 0015	Cellular Phone	3,500
57121. 42. 0020	Postage	150
57121. 43. 0010	Travel - Business	600
57121. 43. 0020	Travel - Training	550
57121. 45. 0010	Building/Office Rental	300
57121. 45. 0015	Vehicle Rental/Lease	9,480
57121. 48. 0040	Equipment - Repair & Maintenance	0
57121. 49. 0040	Dues	400
57121. 49. 0041	Subscriptions	1,200
57121. 49. 0060	Registration	400
57121. 49. 9149	Copy Machine	3,300
	Total Other Services and Charges	174,314
	Total Agriculture	225,190
	Total WSU Extension	225,190