

2025 V5

Budgeted Revenue

		Superior Court	2025 Budget Proposed
00100.861.			
33000.	00. 0000	Intergovernmental Revenues	
33393.	11. 0000	DOH HRSA - Infant Toddler Court Program	0
33393.	56. 0000	Child Support Enforcement Reimbursement	24,000
33401.	20. 0000	Criminal Witness Fees	0
33401.	20. 0050	Family Juvenile Court Improvement	100,514
33401.	20. 0065	AOC Uniform Guardian Act	36,630
33401.	20. 0090	AOC Interpreter Grant	1,890
33401.	20. 0095	AOC Rural Court Security	64,500
33404.	60. 2119	State Child Support Enforcement Direct	0
33601.	03. 0000	Court Cost Reimbursement - MH	9,000
33604.	61. 0000	Prison Impact Funds	2,000
33700.	00. 0040	SBHO Criminal Justice Treatment Account	27,684
		Total Intergovernmental Revenues	266,218
34000.	00. 0000	Charges for Goods and Services	
34210.	00. 0050	GAL Revenue	1,000
34233.	02. 0000	Drug Court Fees	23,400
34233.	04. 0000	Drug Court District I	3,000
34630.	00. 0010	Family Therapeutic Court from CD/MH	167,438
34630.	00. 0020	Drug Court from CD/MH	144,525
34630.	00. 0050	CHSW Parents for Parents Program	64,175
		Total Charges for Goods and Services	403,538
35000.	00. 0000	Fines & Penalties	
35650.	02. 0000	County Drug Buy	0
35725.	00. 0000	Court Interpreter Cost	0
		Total Fines & Penalties	0
36000.	00. 0000	Miscellaneous Revenues	
36991.	00. 0010	Other Miscellaneous Revenue	0
		Total Miscellaneous Revenues	0
		Total Superior Court	669,756

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Budgeted Expenditures

		Superior Court	
00100.861.			
51221.		Superior Court	
51221.	10. 0000	Salaries and Wages	
51221.	10. 0010	Regular Time	832,396
51221.	10. 0500	Overtime	0
51221.	10. 0600	Extra Help	20,000
		Total Salaries and Wages	852,396
51221.	20. 0000	Personnel Benefits	
51221.	20. 0020	Benefits	156,376

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		Superior Court	2025 Budget Proposed
00100.861.		Total Personnel Benefits	156,376
51221.	30. 0000	Supplies	
51221.	31. 0010	Office Supplies	6,000
51221.	31. 0015	Books	4,000
51221.	31. 0033	Furnishings	1,000
51221.	31. 0065	Food	500
51221.	31. 0101	Supplies - Grant	4,000
51221.	31. 0102	Furnishings - Grant	0
51221.	31. 0103	Food - Grant	0
51221.	31. 0210	Software License	400
51221.	31. 5500	Information Technology Software	224
51221.	35. 0010	Small Tools and Minor Equipment	600
51221.	35. 5500	Information Technology Equipment	7
		Total Supplies	16,731
51221.	40. 0000	Other Services and Charges	
51221.	41. 0020	Professional Services	79,000
51221.	41. 0072	Civil Arbitration	3,500
51221.	41. 0088	Minor Guardianship	36,630
51221.	41. 0093	GAL Guardian Ad Litem	30,000
51221.	42. 0015	Cellular Phone	1,350
51221.	42. 0020	Postage	50
51221.	43. 0020	Travel - Training	8,000
51221.	43. 0104	Travel - Grant	0
51221.	48. 0040	Equipment - Repair and Maintenance	2,700
51221.	48. 0180	Digital Recording System Maintenance	39,723
51221.	49. 0012	Jury Fees	35,000
51221.	49. 0013	Witness Fees	4,000
51221.	49. 0016	Jury Food and Supplies	2,500
51221.	49. 0026	Translator/Interpreter Services	16,500
51221.	49. 0039	Judges Association	3,500
51221.	49. 0040	Dues	600
51221.	49. 0060	Registration	5,500
51221.	49. 0066	Visiting Judges	1,000
51221.	49. 0067	Pro-Tem Court Reporters	1,500
51221.	49. 0090	Miscellaneous	5
		IT Services	21,500
		Total Other Services and Charges	292,558
		Total Superior Court	1,318,061
51222.		Family Court	
51222.	10. 0000	Salaries and Wages	
51222.	10. 0010	Regular Time	109,684
51222.	10. 0600	Extra Help	4,000
		Total Salaries and Wages	113,684
51222.	20. 0000	Personnel Benefits	

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	Superior Court		2025 Budget Proposed
00100.861.			
51222. 20. 0020	Benefits		55,550
	Total Personnel Benefits		55,550
51222. 30. 0000	Supplies		
51222. 31. 0020	Operating Supplies		1,350
51222. 31. 0033	Furnishings		500
51222. 31. 0065	Food		100
51222. 31. 0101	Supplies - Grant		1,700
51222. 31. 0102	Furnishings - Grant		215
51222. 31. 0103	Food - Grant		900
51222. 35. 0010	Small Tools and Minor Equipment		50
	Total Supplies		4,815
51222. 40. 0000	Other Services and Charges		
51222. 42. 0015	Cellular Phone - Grant		650
51222. 42. 0020	Postage		40
51222. 43. 0020	Travel - Training		700
51222. 43. 0045	Travel - Client		300
51222. 43. 0104	Travel - Grant		2,400
51222. 49. 0026	Translator/Interpreter Services		200
51222. 49. 0060	Registration		5
51222. 49. 0090	Miscellaneous		5
51222. 49. 0116	Registration - Grant		200
	Total Other Services and Charges		4,500
	Total Family Court		178,549
51591.	General Indigent Defense		
51591. 40. 0000	Other Services and Charges		
51591. 41. 0140	Civil Contempt/Paternity		0
51591. 41. 0141	Adult Felony		0
51591. 41. 0142	Juvenile Offender		0
51591. 41. 0143	Juvenile Dependency and Term of Rights		0
51591. 41. 0144	Juvenile Dependency Consortium		0
51591. 41. 0145	Truancy		0
51591. 41. 0149	Expert Services and Evaluations		0
51591. 49. 0012	Jury Fees		0
51591. 49. 0013	Witness Fees		0
51591. 49. 0016	Jury Food and Supplies		0
51591. 49. 0026	Translator/Interpreter Services		0
	Total Other Services and Charges		0
	Total General Indigent Defense		0
56692.	Substance Abuse		
56692. 10. 0000	Salaries and Wages		
56692. 10. 0010	Regular Time		87,005
56692. 10. 0500	Overtime		0
56692. 10. 0600	Extra Help		0
	Total Salaries and Wages		87,005

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	Superior Court		2025 Budget Proposed
00100.861.			
56692. 20. 0000	Personnel Benefits		
56692. 20. 0020	Benefits		31,474
	Total Personnel Benefits		31,474
56692. 30. 0000	Supplies		
56692. 31. 0010	Office Supplies		1,000
56692. 31. 0033	Furnishings		500
56692. 31. 0065	Food		450
56692. 35. 5500	Information Technology Equipment		50
	Total Supplies		2,000
56692. 40. 0000	Other Services and Charges		
56692. 42. 0020	Postage		74
56692. 43. 0020	Travel - Training		2,500
56692. 43. 0045	Travel - Client		350
56692. 49. 0040	Dues		500
56692. 49. 0060	Registration		100
56692. 49. 0080	Drug Testing		600
56692. 49. 0083	Recovery Support Services		27,684
	Total Other Services and Charges		31,808
	Total Substance Abuse		152,287
59400.	Capital Outlays		
59412. 64. 0010	Machinery and Equipment		31,000
59412. 64. 0065	Furnishings		0
59412. 64. 5500	Information Technology Capital		0
	Total Capital Outlays		31,000
	Total Superior Court		1,679,897