

2025	V5	Budgeted Revenue	
		Sheriff - Jail Medical	2025 Budget Proposed
00100.816.			
34000.	00.	0000 Charges for Goods and Services	
33293.	30.	0000 HCA Reentry Demonstration Initiative	1,000,000
34210.	00.	0130 Social Security Incentive	7,000
34230.	00.	0010 City of Port Angeles	120,053
34230.	00.	0020 City of Sequim	42,337
34230.	00.	0030 City of Forks	7,000
34230.	00.	0050 Lower Elwha Klallam Tribe	4,000
34230.	00.	0070 Other Governmental Agency Contracts	500
34230.	00.	0090 Medical Reimbursement	2,000
34230.	00.	0100 Professional Services Inmate Co-pay	0
		Insurance/Medicare/Medicaid Reimburse	384,964
		Inmate Directed Medical Contribution	22,000
34230.	00.	0110 Inmate Welfare - Restitution	4,000
34236.	00.	0000 Housing - Room and Board	150
34270.	00.	0000 Juvenile Services	500
34630.	00.	0025 Mental Health Services	303,365
		Total Charges for Goods and Services	1,897,869
36000.	00.	0000 Miscellaneous Revenues	
36991.	00.	0010 Other Miscellaneous Revenue	500
		Total Miscellaneous Revenues	500
		Total Jail Medical	1,898,369

2025	V5	Budgeted Expenditures	
		Sheriff - Jail Medical	
00100.816.			
52360.		Care and Custody Of Prisoners	
52360.	10.	0000 Salaries and Wages	
52360.	10.	0010 Regular Time	828,800
52360.	10.	0100 Premiums	0
52360.	10.	0500 Overtime	2,500
		Total Salaries and Wages	831,300
52360.	20.	0000 Personnel Benefits	
52360.	20.	0020 Benefits	282,383
		Total Personnel Benefits	282,383
52360.	30.	0000 Supplies	
52360.	31.	0010 Office Supplies	1,020
52360.	31.	0026 Uniforms & Clothings	400
52360.	31.	0033 Furnishings	0
52360.	31.	0086 Inmate Medicine	86,000
52360.	31.	0087 Public Health Clinic Supplies	18,000
52360.	31.	0178 Awards and Recognitions	50

2025	V5	Budgeted Revenue	
		Sheriff - Jail Medical	2025 Budget
00100.816.			Proposed
52360.	35.	0010 Small Tools and Minor Equipment	750
52360.	35.	5500 Information Technology Capital	0
		Total Supplies	106,220
52360.	40.	0000 Other Services and Charges	
52360.	41.	0020 Professional Services	4,000
52360.	41.	0086 Inmate Medical	60,000
52360.	41.	5080 HHS Doctor	2,000
52360.	42.	0015 Cellular Phone	0
52360.	42.	0020 Postage	50
52360.	43.	0020 Travel - Training	500
52360.	48.	0040 Equipment - Repair and Maintenance	600
52360.	48.	0050 Computer System Maintenance	9,244
52360.	49.	0049 Document Destruction	100
52360.	49.	0060 Registration	6,450
52360.	49.	0065 License Renewal	260
52360.	49.	9128 Bio-Hazard Waste	1,200
52360.	49.	9149 Copy Machine	30
		Total Other Services and Charges	84,434
59423.	64.	0000 Capital Outlays	
59423.	64.	5500 Information Technology Capital	500,000
		Total Capital	500,000
		Total Jail Medical	1,804,337