

2024 V4

Budgeted Revenue

19914.291.			Non Dept - Veterans Relief	
30800. 00. 0000			Beginning Fund Balance	14,370
31000. 00. 0000			Taxes	
31110. 00. 0000			Real and Personal Property Taxes	142,100
31130. 00. 0000			Sale of Tax Title Property	1
31720. 00. 0000			Leasehold Excise Tax	900
31740. 00. 0000			Timber Excise Tax	1
			Total Taxes	143,002
33000. 00. 0000			Intergovernmental Revenues	
33404. 50. 0000			WDVA County Veteran Service Officer	102,180
33502. 34. 0000			DNR Timber Trust 1	11,000
33502. 35. 0000			DNR Other Trust 1	400
			Total Intergovernmental Revenues	113,580
36000. 00. 0000			Miscellaneous Revenues	
36111. 01. 0000			Investment Intrerst	3,500
36140. 00. 0030			Other Interest Earnings	1
36991. 00. 0010			Other Miscellaneous Revenue	200
			Total Miscellaneous Revenues	3,701
39700. 00. 0000			Transfers In	
39771. 00. 0000			Transfer from General Fund Reserves	122,600
			Total Transfers In	122,600
			Subtotal Veterans Relief	382,883
			Total Veterans Relief	397,253

2024

Budgeted Expenditures

19914.291.			Non Dept - Veterans Relief	
50800. 00. 0000			Ending Fund Balance	36,689
56520.			Veterans Services	
56520. 10. 0000			Salaries and Wages	
56520. 10. 0010			Regular Time	112,434
			Total Salaries and Wages	112,434
56520. 20. 0000			Personnel Benefits	
56520. 20. 0020			Benefits	53,711
			Total Personnel Benefits	53,711
56520. 30. 0000			Supplies	
56520. 31. 0010			Office Supplies	824
56520. 31. 0020			Operating Supplies	302
			Total Supplies	1,126
56520. 40. 0000			Other Services and Charges	
56520. 41. 0020			Professional Services	4,000
56520. 41. 4410			Advertising	800
56520. 42. 0010			Phone	2,200

56520. 42. 0020	Postage	100
56520. 43. 0010	Travel - Business	100
56520. 43. 0020	Travel - Training	300
56520. 45. 0015	Vehicle Rental/Lease	11,700
56520. 47. 0090	Utilities	500
56520. 49. 0201	Veterans Support - Death Benefit	6,000
56520. 49. 0202	Veterans Support - Food	32,600
56520. 49. 0203	Veterans Support - Medical	5,000
56520. 49. 0204	Veterans Support - Other	8,000
56520. 49. 0205	Veterans Support - Rent or Mortgage	16,000
56520. 49. 0207	Veterans Support - Utilities	26,800
56520. 49. 9149	Copy Machine	3,000
	Total Other Services and Charges	117,100
56520. 90. 0000	Interfund Payments for Services	
56520. 99. 0010	Indirect Cost Charges	76,193
	Total Interfund Payments for Services	76,193
	Total Veterans Services	360,564
	Total Veterans Relief	397,253