

Revenue			2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
10135.611.	PW - Flood Control												
<b>Current</b> year BFB minus prior year EFB difference							136						
30800. 00. 0000	Beginning Fund Balance		\$9,997	\$10,081	\$16,734	\$24,893	\$12,993	\$16,559	\$20,202	\$19,511	\$22,509	\$22,396	\$28,043
36000. 00. 0000	Miscellaneous Revenues												
36111. 01. 0000	Investment Interest		9	23	14	31	41	30	56	149	581	1,139	1,086
	Total Miscellaneous Revenues		<b>9</b>	<b>23</b>	<b>14</b>	<b>31</b>	<b>41</b>	<b>30</b>	<b>56</b>	<b>149</b>	<b>581</b>	<b>1,139</b>	<b>1,086</b>
39700. 00. 0000	Transfers In												
39768. 00. 0000	Transfer from General Fund Reserves		10,000	10,000									
39797. 90. 0070	Transfer from Operating Transfers Out						15,000	5,000	5,000	10,000	5,000	5,000	5,000
	Total Transfers In		<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
	Subtotal Flood Control		\$10,009	\$10,023	\$14	\$31	\$15,041	\$5,030	\$5,056	\$10,149	\$5,581	\$6,139	\$6,086
	Total Flood Control		\$20,006	\$20,104	\$16,748	\$24,924	\$28,034	\$21,589	\$25,257	\$29,660	\$28,090	\$28,535	\$34,129
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Expenditures													
10135.611.	PW - Flood Control												
50800. 00. 0000	Ending Fund Balance		\$11,362	\$13,723	\$10,081	\$16,734	\$24,893	\$12,993	\$16,559	\$20,202	\$19,511	\$22,509	\$22,260
55310.	Soil and Water Conservation												
55310. 10. 0000	Salaries and Wages												
55310. 10. 0010	Regular Time		1,215	973	1,153	1,197	1,157	2,797	776	1,000	1,424	863	157
55310. 10. 0100	Premiums												7,999
	Total Salaries and Wages		<b>1,215</b>	<b>973</b>	<b>1,153</b>	<b>1,197</b>	<b>1,157</b>	<b>2,797</b>	<b>776</b>	<b>1,000</b>	<b>1,424</b>	<b>863</b>	<b>8,156</b>
55310. 20. 0000	Personnel Benefits												
55310. 20. 0020	Benefits		462	348	421	417	388	1,053	283	351	494	475	56
	Total Personnel Benefits		<b>462</b>	<b>348</b>	<b>421</b>	<b>417</b>	<b>388</b>	<b>1,053</b>	<b>283</b>	<b>351</b>	<b>494</b>	<b>475</b>	<b>56</b>
55310. 90. 0000	Interfund Payments for Services												
55310. 91. 7777	PW Interfund Payments												2,509
55310. 99. 0010	Indirect Cost Charges		304	243	288	311	301	699	202	420	342	273	
55310. 99. 7777	PW Interfund Services and Charges						17	16	21	18			
	Total Interfund Payments for Services		<b>304</b>	<b>243</b>	<b>288</b>	<b>311</b>	<b>318</b>	<b>715</b>	<b>223</b>	<b>438</b>	<b>342</b>	<b>273</b>	<b>2,509</b>
	Total Soil and Water Conservation		\$1,981	\$1,565	\$1,862	\$1,925	\$1,863	\$4,565	\$1,281	\$1,788	\$2,260	\$1,611	\$10,721
55330.	Flood Control												
55330. 10. 0000	Salaries and Wages												
55330. 10. 0010	Regular Time		554	0	533	0		100	2,445	931	599	138	255
	Total Salaries and Wages		<b>554</b>	<b>0</b>	<b>533</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>2,445</b>	<b>931</b>	<b>599</b>	<b>138</b>	<b>255</b>
55330. 20. 0000	Personnel Benefits												
55330. 20. 0020	Benefits		211	0	195	0		38	892	325	204	220	43
	Total Personnel Benefits		<b>211</b>	<b>0</b>	<b>195</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>892</b>	<b>325</b>	<b>204</b>	<b>220</b>	<b>43</b>
55330. 40. 0000	Other Services and Charges												
55330. 41. 7777	PW Other Services and Charges		445	0	445								
	Total Other Services and Charges		<b>445</b>	<b>0</b>	<b>445</b>								
55330. 90. 0000	Interfund Payments for Services												
55330. 91. 7777	PW Interfund Payments								10	24		148	
55330. 99. 0010	Indirect Cost Charges		139	0	133			25	636	390	408	94	
	Total Interfund Payments for Services		<b>139</b>	<b>0</b>	<b>133</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>646</b>	<b>414</b>	<b>408</b>	<b>242</b>	<b>0</b>
	Total Flood Control		\$1,349	\$0	\$1,306	\$0	\$0	\$163	\$3,983	\$1,669	\$1,211	\$600	\$298
55350.	Diking/Drainage												
55350. 10. 0000	Salaries and Wages												
55350. 10. 0010	Regular Time		113	0		288	38	33	110	1,615	316	152	137
55350. 10. 0600	Extra Help										93		

	Total Salaries and Wages	<b>113</b>	<b>0</b>	<b>0</b>	<b>288</b>	<b>38</b>	<b>33</b>	<b>110</b>	<b>1,615</b>	<b>409</b>	<b>152</b>	<b>137</b>
55350. 20. 0000	Personnel Benefits											
55350. 20. 0020	Benefits	43	0		103	13	13	40	567	146	80	15
	Total Personnel Benefits	<b>43</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>13</b>	<b>13</b>	<b>40</b>	<b>567</b>	<b>146</b>	<b>80</b>	<b>15</b>
55350. 40. 0000	Other Services and Charges											
55350. 41. 7777	PW Other Services and Charges	36	244	62								
	Total Other Services and Charges	<b>36</b>	<b>244</b>	<b>62</b>								
55350. 90. 0000	Interfund Payments for Services											
55350. 91. 7777	PW Interfund Payments					9	399	12	44	110	288	
55350. 99. 0010	Indirect Cost Charges	28	0	0	75	10	804	1,354	681	143	81	
	Total Interfund Payments for Services	<b>28</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>19</b>	<b>1,203</b>	<b>1,366</b>	<b>725</b>	<b>253</b>	<b>369</b>	<b>0</b>
	Total Diking	\$220	\$244	\$62	\$466	\$70	\$1,249	\$1,516	\$2,907	\$808	\$601	\$152
55360.	Weed Control											
55360. 10. 0000	Salaries and Wages											
55360. 10. 0010	Regular Time	1,846	881	448	1,864	418	1,049	676	1,201	872	142	627
55360. 10. 0500	Overtime	10										
55360. 10. 0600	Extra Help									23		
	Total Salaries and Wages	<b>1,856</b>	<b>881</b>	<b>448</b>	<b>1,864</b>	<b>418</b>	<b>1,049</b>	<b>676</b>	<b>1,201</b>	<b>895</b>	<b>142</b>	<b>627</b>
55360. 20. 0000	Personnel Benefits											
55360. 20. 0020	Benefits	705	313	164	654	140	395	247	428	305	185	71
	Total Personnel Benefits	<b>705</b>	<b>313</b>	<b>164</b>	<b>654</b>	<b>140</b>	<b>395</b>	<b>247</b>	<b>428</b>	<b>305</b>	<b>185</b>	<b>71</b>
55360. 40. 0000	Other Services and Charges											
55360. 41. 7777	PW Other Services and Charges	2,060	3,158	2,335	2,797							
	Total Other Services and Charges	<b>2,060</b>	<b>3,158</b>	<b>2,335</b>	<b>2,797</b>							
55360. 90. 0000	Interfund Payments for Services											
55360. 91. 7777	PW Interfund Payments					541	913	821	959	2,885	2,672	
55360. 99. 0010	Indirect Cost Charges	464	220	490	485	109	262	176	506	215	215	
	Total Interfund Payments for Services	<b>464</b>	<b>220</b>	<b>490</b>	<b>485</b>	<b>650</b>	<b>1,175</b>	<b>996</b>	<b>1,465</b>	<b>3,100</b>	<b>2,887</b>	<b>0</b>
	Total Weed Control	\$5,085	\$4,572	\$3,436	\$5,799	\$1,208	\$2,619	\$1,919	\$3,093	\$4,300	\$3,214	\$698
59700. 00. 0000	Transfers Out											
59717. 00. 0010	Transfer to Employee Health Care	\$9										
	Total Transfers Out	<b>\$9</b>										
	Subtotal Flood Control	\$8,644	\$6,381	\$6,667	\$8,190	\$3,141	\$8,596	\$8,699	\$9,458	\$8,579	\$6,026	\$11,869
	Total Flood Control	\$20,006	\$20,104	\$16,748	\$24,924	\$28,034	\$21,589	\$25,258	\$29,660	\$28,090	\$28,535	\$34,129

Employee Medical and Industrial Insurance were in the 90 section in 2006.