

Revenue

2016 Budget

42401.611		PW - Carlsborg Sewer	
30800. 00. 0000		Beginning Fund Balance	-
34000. 00. 0000		Charges for Goods and Services	
34240. 00. 0030		Inspection Fees	250
34351. 10. 0000		Residential	13,100
34351. 20. 0000		Commercial	23,196
34351. 80. 0000		Penalties and Interest	150
34354. 90. 0000		Public Authorities	11,598
		Total Charges for Goods and Services	48,294
39700. 00. 0000		Transfers In	
39700. 00. 0040		Transfers from Carlsborg Sewer Capital	27,643
		Total Transfers In	27,643
		Subtotal Carlsborg Sewer	75,937
		Total Carlsborg Sewer	75,937

Expenditures

42401.611		PW - Carlsborg Sewer	
50800. 00. 0000		Ending Fund Balance	12,293
53510.		General Administration	
53510. 10. 0000		Salaries and Wages	