

Revenue		2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.841.	Prosecuting Attorney - Operations											
33000. 00. 0000	Intergovernmental Revenues											
33400. 11. 0000	Prosecuting Attorney Salary Reimburse	75,036	79,224	76,664	74,912	74,416	74,416	74,416	74,416	62,252	48,697	45,824
33806. 90. 0000	WA Assoc of Prosecuting Attorneys											120
33921. 68. 9001	ARRA Prosecutor Restoration Grant							38,782	7,264			
	Total Intergovernmental Revenues	75,036	79,224	76,664	74,912	74,416	74,416	113,198	81,680	62,252	48,697	45,944
34000. 00. 0000	Charges for Goods and Services											
34160. 00. 0000	Miscellaneous Copies					421	547	510	304	434		
34181. 00. 0000	Copy Fees	500	204	170	1,023							
34195. 00. 0010	Prof Services for Crime Victim Comp	30,974	0	30,974	30,974							
34195. 00. 0020	Professional Services for Roads	113,896	113,742	0	2,486							
34915. 00. 0001	Prof Services for Crime Victim Comp					30,974	30,974	30,974	30,974	11,359	7,500	11,000
34915. 00. 0002	Professional Services for Public Works					37,240		10,676	46,702	3,505	50,212	50,102
	Total Charges for Goods and Services	145,370	113,946	31,144	34,482	68,635	31,521	42,160	77,981	15,298	57,712	61,102
35000. 00. 0000	Fines and Forfeits											
35190. 02. 0000	Penalty Domestic Violence		597									
35990. 00. 0020	Bounce Back	600	0	479	318	564	580	795	813	628	122	
	Total Fines and Forfeits	600	597	479	318	564	580	795	813	628	122	0
36000. 00. 0000	Miscellaneous Revenues											
36990. 00. 0000	Other Miscellaneous Revenue	3,250	2,073	0	26	0	35	4,529	6	68	319	190
36990. 00. 0013	Travel and Training Reimbursement										1,730	
36990. 99. 9999	Revenue Suspense											4,704
	Total Miscellaneous Revenues	3,250	2,073	0	26	0	35	4,529	6	68	2,049	4,894
39700. 00. 0000	Transfers In											
39715. 00. 0000	Transfer from Local Criminal Justice			150,000	150,000							
39715. 00. 0010	Transfer from Criminal Justice			25,000	25,000							
39797. 90. 0100	Transfer from Racketeering									28,000	40,000	40,000
39797. 90. 0110	Transfer from Local Criminal Justice					150,000	150,000	150,000	150,000	150,000	189,228	150,000
39797. 90. 0160	Transfer from Criminal Justice					25,000				200,000		
	Total Transfers In	0	0	175,000	175,000	175,000	150,000	150,000	150,000	378,000	229,228	190,000
	Total Prosecuting Attorney	\$224,256	\$195,841	\$283,287	\$284,739	\$318,615	\$256,552	\$310,682	\$310,481	\$456,246	\$337,808	\$301,940
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Expenditures												
00100.841.	Prosecuting Attorney - Operations											
51530.	Legal Services											
51530. 10. 0000	Salaries and Wages											
51530. 10. 0010	Regular Time	1,623,826	1,205,573	1,135,469	1,103,138	1,058,822	1,123,775	1,161,306	1,161,589	1,045,040	944,408	910,893
51530. 10. 0100	Premiums	600	940	932	230	260	480	880	5,430	4,420	3,600	2,400
51530. 10. 0500	Overtime	200	1,111	44	106	20	302	1,212	196	130	247	519
51530. 10. 0600	Extra Help	14,915	13,404	8,980	13,238	10,323	5,918	3,008	2,526	30,647	4,612	1,163
	Total Salaries and Wages	1,639,541	1,221,027	1,145,425	1,116,712	1,069,425	1,130,475	1,166,406	1,169,741	1,080,237	952,867	914,975
51530. 20. 0000	Personnel Benefits											
51530. 20. 0020	Benefits	541,422	387,371	375,885	313,287	286,387	320,194	325,310	342,272	312,026	266,075	243,084
	Total Personnel Benefits	541,422	387,371	375,885	313,287	286,387	320,194	325,310	342,272	312,026	266,075	243,084
51530. 30. 0000	Supplies											
51530. 31. 0010	Office Supplies	13,000	12,475	12,033	13,559	12,626	13,296	10,421	12,856	16,641	12,056	11,764

51530. 31. 0015	Books	24,000	21,251	22,161	25,088	22,433	20,060	19,197	13,328	32,277	23,170	20,222
51530. 31. 0033	Furnishings		15,939									
51530. 31. 5500	Information Technology Software		0		621							
51530. 35. 0010	Small Tools and Minor Equipment	300	0	0	0		450			1,782	1,200	64
51530. 35. 0100	Capital Minor Equipment	100	0	0	0				586			248
51530. 35. 5500	Information Technology Equipment	2,450	347	4,614	0					4,824		
	Total Supplies	39,850	50,011	38,808	39,268	35,059	33,806	29,618	26,770	55,524	36,426	32,298
51520. 40. 0000	Other Services and Charges											
51530. 41. 0020	Professional Services	10,000	31,623	7,353	48,282	5,565	16,076	50,338	22,942	5,153	27,388	20,450
51530. 42. 0015	Cellular Phone	750	549	559								
51530. 42. 0020	Postage	100	146	35	177	163	156	219	885	241	328	222
51530. 43. 0010	Travel - Business	1,700	2,246	2,223	12,657	2,242	1,466	2,118	3,402	4,025	2,964	2,885
51530. 43. 0020	Travel - Training	30,700	9,255	6,905	6,506	6,222	5,254	14,488	7,202	7,773	9,957	7,319
51530. 45. 0010	Building/Office Rental	1,800	1,661	1,661	1,771	1,633	1,624	1,847	1,584	1,800	1,584	864
51530. 45. 0015	Vehicle Rental/Lease	1,600	1,496	1,521	2,036							
51530. 48. 0040	Equipment - Repair and Maintenance	6,400	4,315	4,553	4,163	3,157	3,534	3,316	3,143	3,953	4,251	6,517
51530. 49. 0013	Witness Fees	3,750	800	5,376	61,918	3,940	5,489	20,932	13,160	19,969	1,496	2,551
51530. 49. 0025	Extradition Costs	3,000	1,883	1,328	2,642	9,389	3,145			-122	1,306	4,121
51530. 49. 0026	Translator/Interpreter Services	5,000	2,122	8,005	989	11,597	2,937	16,136	8,363	1,644	4,079	3,174
51530. 49. 0030	Printing and Binding	100	0	0	776	293	562		805	564	2,111	5,747
51530. 49. 0040	Dues	6,000	4,328	7,045	6,606	5,296	5,877	6,331	5,811	5,692	4,004	6,123
51530. 49. 0041	Subscriptions	200	135	2,116	135	173	220					
51530. 49. 0042	Library Dues - WAPA	1,500	1,337	1,337	0	1,337	1,337	1,337	1,337	1,337	2,347	
51530. 49. 0090	Miscellaneous							171	266			
51530. 49. 9110	Process Serving Fees	300	51	20	19							
	Total Other Services and Charges	72,900	61,947	50,036	148,676	51,007	47,677	117,233	68,900	52,029	61,815	59,973
51530. 50. 0000	Intergovernmental Services											
51530. 51. 0020	Serving Papers						49					
	Total Intergovernmental Services	0	0	0	0	0	49	0	0	0	0	0
51530. 90. 0000	Interfund Payments for Services											
51530. 91. 0010	Process Serving Fees							735				
51530. 91. 0026	Professional Services					182	1,196					
51530. 91. 0090	Miscellaneous							310	732	2,661		1,912
51530. 93. 0010	Office and Operating Supplies										115	
51530. 95. 0020	Operating Rentals/Leases - ER&R					891	1,119	2,043	1,300	819	957	1,125
	Total Interfund Payments for Services	0	0	0	0	1,073	2,315	3,088	2,033	3,480	1,072	3,037
59415. 60. 0000	Capital Outlays											
59415. 64. 0722	Partitions										16,227	
59415. 64. 5500	Information Technology Capital	28,500							17,892	5,640	13,773	
	Total Capital Outlays	28,500	0	0	0	0	0	0	17,892	5,640	30,000	0
	Total Prosecuting Attorney - Operations	\$2,322,213	\$1,720,356	\$1,610,153	\$1,617,943	\$1,442,951	\$1,534,516	\$1,641,655	\$1,627,608	\$1,508,936	\$1,348,255	\$1,253,367

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.