

| Revenue | | 2016 Budget | 2015 Actual | 2014 Actual | 2013 Actual | 2012 Actual | 2011 Actual | 2010 Actual | 2009 Actual | 2008 Actual | 2007 Actual | 2006 Actual |
|-----------------|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 11901.841. | Pros Attny - Racketeering | | | | | | | | | | | |
| 30800. 00. 0000 | Beginning Fund Balance | \$1,750 | \$1,751 | \$1,669 | \$1,690 | \$1,712 | \$1,510 | \$1,099 | \$968 | \$33,378 | \$73,630 | \$110,212 |
| 35000. 00. 0000 | Fines and Forfeits | | | | | | | | | | | |
| 35750. 00. 0000 | Criminal Profiteering | | | 82 | | | 218 | 425 | 150 | 300 | 867 | 2,036 |
| | Total Fines and Forfeits | 0 | 0 | 82 | 0 | 0 | 218 | 425 | 150 | 300 | 867 | 2,036 |
| 36000. 00. 0000 | Miscellaneous Revenues | | | | | | | | | | | |
| 36111. 01. 0000 | Investment Interest | 3 | 3 | 2 | 2 | 3 | 3 | 4 | 57 | 540 | 2,556 | 5,057 |
| | Total Miscellaneous Revenues | 3 | 3 | 2 | 2 | 3 | 3 | 4 | 57 | 540 | 2,556 | 5,057 |
| | Subtotal Racketeering | \$3 | \$3 | \$83 | \$2 | \$3 | \$221 | \$429 | \$207 | \$840 | \$3,423 | \$7,093 |
| | Total Racketeering | \$1,753 | \$1,754 | \$1,752 | \$1,692 | \$1,715 | \$1,731 | \$1,527 | \$1,175 | \$34,218 | \$77,053 | \$117,305 |
| <hr/> | | | | | | | | | | | | |
| Expenditures | | | | | | | | | | | | |
| 11901.841. | Pros Attny - Racketeering | | | | | | | | | | | |
| 50800. 00. 0000 | Ending Fund Balance | \$1,748 | \$1,753 | \$1,751 | \$1,669 | \$1,690 | \$1,712 | \$1,510 | \$1,099 | \$968 | \$33,378 | \$73,630 |
| 51530. | Other Services | | | | | | | | | | | |
| 51530. 30. 0000 | Supplies | | | | | | | | | | | |
| 51530. 31. 0015 | Books | | | | | | | | | | | |
| 51530. 31. 0020 | Operating Supplies | 1 | | | | | | | | | | |
| 51530. 35. 0010 | Small Tools and Minor Equipment | 1 | | | | | | | | | | |
| | Total Supplies | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51530. 40. 0000 | Other Services and Charges | | | | | | | | | | | |
| 51530. 41. 0020 | Professional Services | 1 | | | | | | | | | | |
| 51530. 43. 0010 | Travel - Business | 1 | | | | | | | | | | |
| 51530. 43. 0020 | Travel - Training | | | | | | | | | | | |
| 51530. 49. 0013 | Witness Fees | | | | | | | | | | | |
| 51530. 49. 0090 | Miscellaneous | | | | | | | | | | | |
| | Total Other Services and Charges | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51530. 90. 0000 | Interfund Payments for Services | | | | | | | | | | | |
| 51530. 99. 0010 | Indirect Cost Charges | 1 | 1 | 1 | 23 | 25 | 19 | 17 | 76 | 5,250 | 3,675 | 3,675 |
| | Total Interfund Payments for Services | 1 | 1 | 1 | 23 | 25 | 19 | 17 | 76 | 5,250 | 3,675 | 3,675 |
| 59421. 60. 0000 | Capital Outlays | | | | | | | | | | | |
| 59421. 62. 0010 | Seizure Costs | | | | | | | | | | | |
| | Total Capital Outlays | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57900. 00. 0000 | Transfers Out | | | | | | | | | | | |
| 59797. 90. 0100 | Transfer to Prosecuting Attorney | | | | | | | | | 28,000 | 40,000 | 40,000 |
| | Total Transfers Out | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,000 | 40,000 | 40,000 |
| | Total Other Services | \$5 | \$1 | \$1 | \$23 | \$25 | \$19 | \$17 | \$76 | \$33,250 | \$43,675 | \$43,675 |
| | Total Racketeering | \$1,753 | \$1,754 | \$1,752 | \$1,692 | \$1,715 | \$1,731 | \$1,527 | \$1,175 | \$34,218 | \$77,053 | \$117,305 |