

**2024** V4

Budgeted Revenue

30505.911		Parks Capital Repair & Improvements	
30800. 00. 0000		Beginning Fund Balance	0
36000. 00. 0000		Miscellaneous Revenues	
36240. 00. 0030		Camping Fees - Dungeness	11,308
36240. 00. 0040		Camping Fees - Salt Creek	135,692
		Total Miscellaneous Revenues	<b>147,000</b>
		Subtotal Parks Capital Repair & Improvements	147,000
		Total Capital Projects	147,000

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**2024**

Budgeted Expenditures

30505.911		Parks Capital Repair & Improvements	
50800. 00. 0000		Ending Fund Balance	147,000
		Subtotal Parks Capital Repair & Improvements	0
		Total Capital Projects	147,000