

Revenue		2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.842.	Prosecuting Attorney - Child Support											
33000. 00. 0000	Intergovernmental Revenues											
33393. 56. 3010	Fed Child Support Enforcement Direct	160,090	158,505									
33397. 83. 2118	Fed Child Support Enforcement Indirect	1	0							6,050	38,640	38,431
33397. 83. 2119	Fed Child Support Enforcement Direct			126,046	136,261	152,143	151,307	144,144	216,591	152,257	110,169	106,546
33404. 60. 2118	State Child Support Enforcement Indirect	1	0									
33404. 60. 2119	State Child Support Enforcement Direct	75,370	74,576	58,424	63,262	70,116	69,697	66,362	95,357	120,649	63,523	61,703
	Total Intergovernmental Revenues	<b>235,462</b>	<b>233,081</b>	<b>184,470</b>	<b>199,523</b>	<b>222,259</b>	<b>221,004</b>	<b>210,506</b>	<b>311,948</b>	<b>278,956</b>	<b>212,332</b>	<b>206,680</b>
	Total Child Support	<b>\$235,462</b>	<b>\$233,081</b>	<b>\$184,470</b>	<b>\$199,523</b>	<b>\$222,259</b>	<b>\$221,004</b>	<b>\$210,506</b>	<b>\$311,948</b>	<b>\$278,956</b>	<b>\$212,332</b>	<b>\$206,680</b>
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Expenditures												
00100.842.	Prosecuting Attorney - Child Support											
51580.	Child Support Enforcement											
51580. 10. 0000	Salaries and Wages											
51580. 10. 0010	Regular Time	129,116	132,458	125,080	135,962	128,406	134,370	130,612	124,770	127,068	112,676	129,031
51580. 10. 0100	Premiums					110	120	120	120	70		
51580. 10. 0500	Overtime					16	44	100	58	194		64
51580. 10. 0600	Extra Help	4,700	0									
	Total Salaries and Wages	<b>133,816</b>	<b>132,458</b>	<b>125,080</b>	<b>135,962</b>	<b>128,532</b>	<b>134,534</b>	<b>130,832</b>	<b>124,948</b>	<b>127,332</b>	<b>112,676</b>	<b>129,095</b>
51580. 20. 0000	Personnel Benefits											
51580. 20. 0020	Benefits	45,324	44,498	46,212	41,159	37,198	41,967	40,609	41,218	43,193	35,713	39,841
	Total Personnel Benefits	<b>45,324</b>	<b>44,498</b>	<b>46,212</b>	<b>41,159</b>	<b>37,198</b>	<b>41,967</b>	<b>40,609</b>	<b>41,218</b>	<b>43,193</b>	<b>35,713</b>	<b>39,841</b>
51580. 30. 0000	Supplies											
51580. 31. 0010	Office Supplies	2,650	6,167	1,901	1,653	2,097	1,977	1,604	2,217	1,860	1,938	1,367
51580. 31. 0015	Books	200	0	0	297	4		49	470	1,264	607	578
51580. 35. 0010	Small Tools and Minor Equipment	100	0	0	0				367		8	421
51580. 35. 5500	Information Technology Equipment										2,902	
	Total Supplies	<b>2,950</b>	<b>6,167</b>	<b>1,901</b>	<b>1,950</b>	<b>2,101</b>	<b>1,977</b>	<b>1,653</b>	<b>3,054</b>	<b>3,124</b>	<b>5,455</b>	<b>2,366</b>
51580. 40. 0000	Other Services and Charges											
51580. 41. 0020	Professional Services	5,000	4,843	2,386	7,282	8,560	5,342	4,102	6,338	4,959	6,467	5,822
51580. 42. 0020	Postage	1,500	1,899	878	1,444		1	24	21		613	455
51580. 43. 0010	Travel - Business	1,500	0	986	1,489	786	916	1,485	332	1,533	1,158	662
51580. 43. 0020	Travel - Training							166		405		
51580. 45. 0010	Building/Office Rental	17,200	16,800	16,800	16,200	16,200	16,200	16,200	16,200	16,850	13,750	13,800
51580. 45. 0030	Equipment/Office Machine Rental	1,820	695	375	558	528	378	624	3,415	3,679	3,577	3,277
51580. 47. 0090	Utilities	3,000	2,100	2,317	1,936	1,755	2,075	1,959	1,574	1,119	1,493	1,320
51580. 48. 0040	Equipment - Repair and Maintenance	1,200	64	383	0				531	298		298
51580. 49. 0030	Printing and Binding	100	0	0	0							
51580. 49. 9110	Process Serving Fees	2,500	760	2,226	149							
	Total Other Services and Charges	<b>33,820</b>	<b>27,162</b>	<b>26,352</b>	<b>29,057</b>	<b>27,829</b>	<b>24,912</b>	<b>24,559</b>	<b>28,410</b>	<b>28,843</b>	<b>27,058</b>	<b>25,634</b>
51580. 50. 0000	Intergovernmental Services											
51580. 51. 0020	Serving Papers					60	90	55	219	30	68	431
	Total Intergovernmental Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>90</b>	<b>55</b>	<b>219</b>	<b>30</b>	<b>68</b>	<b>431</b>
51580. 90. 0000	Interfund Payments for Services											
51580. 91. 0010	Process Serving Fees					90	30	470	120	368	481	62
51580. 92. 0021	Postage to NonDepartmental					1,519	2,411	2,927	2,163	2,594	741	668
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,609</b>	<b>2,441</b>	<b>3,397</b>	<b>2,283</b>	<b>2,962</b>	<b>1,222</b>	<b>730</b>
59415. 60. 0000	Capital Outlays											
59415. 64. 5500	Information Technology Capital							6,049	2,914			
	Total Capital Outlays	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,049</b>	<b>2,914</b>	<b>0</b>	<b>0</b>	<b>0</b>

Total Child Support		<i>\$215,910</i>	\$210,285	\$199,545	\$208,129	\$197,329	\$205,921	\$207,153	\$203,048	\$205,484	\$182,192	\$198,097
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Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.