

59419. 63. 0650	Pump Station Extension Horse 3-Fair									23,168	25,618	
59419. 63. 0660	Seal Coat Parking Lots-Juvenile										9,920	
59419. 63. 0709	Camp David Jr Water System Upgrades									15,794		
59419. 63. 0711	Park Trail Projects											
59419. 63. 0712	Park Chipseal Projects									362		
59419. 63. 0721	East Beach Road Improvements		0	0	6,007	14,837			385	7,058		
59419. 63. 0813	Park Trail Projects	10,000	8,330	85	6,494	4,197	1,610	2,160				
59419. 63. 0815	Salt Creek Dump Station									158,406		
59419. 63. 0818	Fairgrounds Horse Arena Surfacing									7,907		
59419. 63. 0900	Park Road Development	10,000	10,345	85	6,515							
59419. 63. 0995	Fairgrounds Backflow Prevention						35,024					
59419. 63. 1015	Fairgrounds ADA Walkway							2,741				
59419. 63. 1125	Upgrade Courthouse Crosswalks					51,773	4,433					
59419. 63. 1220	Dungeness Landing Piling Replacement		64,706	1,046	7,171							
59419. 63. 1225	Rodeo Fence Replacement					13,392						
59419. 63. 1240	Fairgrounds Security Lighting/Power					8,206						
59419. 63. 1305	Parks Disc Golf Course	10,000	8,064	14,769	7,425							
59419. 63. 1385	Fairgrounds Security Lighting				48,322							
59419. 64. 1500	Facilities Juvenile PTZ Camera	7,500	7,324									
59419. 64. 0510	Hallway and Door Security-Courthouse									285	18,620	
59419. 64. 0610	Replace Camera Recording System-Juvy										59,962	
	Total Capital Outlays	1,345,000	515,710	212,821	424,163	1,746,044	704,177	111,728	1,105,114	919,022	648,489	1,292,682
59419. 90. 0000	Interfund Payments for Services											
59419. 91. 0001	Exterior Lighting Parking Lot-Courthouse									737	1,096	
59419. 91. 0002	Replace Heat System-Old Courthouse							7,757	1,533	1,341	310	
59419. 91. 0003	Replace Front Entry Doors-Old Courthouse										705	
59419. 91. 0007	Slip Point Plan					236	82					
59419. 91. 0207	HVAC Upgrades-Courthouse					6,607	6,748			65	371	
59419. 91. 0310	Parking Lot Renovation-Courthouse										532	
59419. 91. 0330	Parking Lot Improvements-Fairgrounds										47,769	
59419. 91. 0420	Park Renovation-Salt Creek									16,781	10,672	
59419. 91. 0510	Replace Jail Fencing Security-Courthouse										1,169	
59419. 91. 0511	Hallway and Door Security-Courthouse										707	
59419. 91. 0530	Park Trail Projects					4,391	843			4,477	834	
59419. 91. 0531	Veterans Center-Exterior Paint and Repairs									146		
59419. 91. 0560	Remodel Picnic Shelter-Salt Creek										333	
59419. 91. 0590	West Stage-Fair								49	557	1,145	
59419. 91. 0610	Master Site Plan Development-Dungeness									881	5,333	
59419. 91. 0611	Carpet Replacement								852		2,129	
59419. 91. 0612	Replace Camera Recording System-Juvy										2,291	
59419. 91. 0620	Shooting Range Plan					3,368	7,274					
59419. 91. 0621	Trail Bridge-Clallam Bay FEMA Project									7,718	1,729	
59419. 91. 0630	Parking Lots-Wheeler Park and Panorama										40,757	
59419. 91. 0640	Renovate Meeting Room-Courthouse								2,415	533	986	
59419. 91. 0641	Park Host Site-Robin Hill Farm										1,248	
59419. 91. 0650	Replace Restroom Loop 1-Dungeness									564	1,507	
59419. 91. 0651	Pump Station Extension Horse 3-Fair									59	822	
59419. 91. 0660	Seal Coat Parking Lots-Juvenile										5,449	
59419. 91. 0661	Log Cabin Renovation-Camp David Jr								1,220	969	1,263	
59419. 91. 0670	Lincoln Ballfield Parking Lot										5,626	
59419. 91. 0671	Structural Remodel Horse Barn 1-Fair										1,566	
59419. 91. 0680	Grandstand Gutters & Arena Surface-Fair								65	59	589	
59419. 91. 0690	Replace Roof on Home Arts Bldg-Fair										1,193	
59419. 91. 0695	Renovate Home Arts Bldg Kitchen-Fair								1,601	1,795	722	
59419. 91. 0702	Dungeness Rec Area Renovation								6,863	11,219		
59419. 91. 0703	Courthouse Floor Coverings					1,459	597	636	2,670		2,888	
59419. 91. 0704	Courthouse Office Remodel-CD/EH									4,290	2,070	

59419. 91. 0706	Fairgrounds Covered Arena Design								132	274		
59419. 91. 0707	Camp David Jr Door Replacement						552		401	1,035		
59419. 91. 0708	Criminal Investigation Bureau Remodel								567	566		
59419. 91. 0709	Criminal Investigation Bureau Remodel									484		
59419. 91. 0710	District Court II Improvements						1,588		1,298	532		
59419. 91. 0712	Park Chipseal Projects									13,717		
59419. 91. 0721	East Beach Road Improvements				2,181	14,286		8,671	2,962	10,326		
59419. 91. 0812	Fairgrounds Plaza N Midway									3,140		
59419. 91. 0814	Parks Chipseal Projects									11,592		
59419. 91. 0815	Salt Creek Dump Station									1,599		
59419. 91. 0816	Juvenile Services Repair and Parking							2,120		3,119		
59419. 91. 0817	Jail Recreation Area Repairs							1,240		1,256		
59419. 91. 0819	Park Rivers End House Relocation									880		
59419. 91. 0900	Parks Road Development				9,860	15,741		11,514				
59419. 91. 0910	Courthouse Roof Replacement									9,087		
59419. 91. 0993	Courthouse Structural Repairs				5,288	1,708		1,121				
59419. 91. 0995	Fairgrounds Backflow Prevention				1,687							
59419. 91. 1013	Clallam Bay Land Acquisition				6,491							
59419. 91. 1015	Fairgrounds ADA Walkway							318				
59419. 91. 1020	Fairgrounds Complex Office							457				
59419. 91. 1025	Jail Kitchen Wall Repairs							1,986				
59419. 91. 1030	Jail Breath Analyzer Room Remodel							1,291				
59419. 91. 1050	Historic Courthouse Interior/Exterior				7,894	4,768						
59419. 91. 1055	Courthouse Solar PV Panel Installation				3,775	3,909						
59419. 91. 1060	Courthouse Fire Alarm Upgrades				172	165						
59419. 91. 1125	Upgrade Courthouse Crosswalks				3,239	473						
59419. 91. 1135	Jail Lock Repair and Replacement				129	556						
59419. 91. 1220	Dungeness Landing Piling Replacement				1,616							
59419. 91. 1225	Rodeo Fence Replacement				1,287							
59419. 91. 1230	Paint Art Building				2,059							
59419. 91. 1235	Paint Agriculture Building				1,437							
59419. 91. 1240	Fairgrounds West Stage Cover				1,652							
59419. 91. 1241	Fairgrounds Security Lighting/Power				2,896							
59419. 91. 1250	Juvenile Carpet				3,025							
59419. 91. 1255	3rd Street Professional Building				278							
59419. 91. 1260	Courthouse Key and Core Replaement				3,432							
59419. 91. 1265	Replace Juvenile Fire Alarm Panel				171							
59419. 91. 1270	Replace HVAC Roof Top Units at CIB				171							
59419. 91. 5999	Horizon Building Repairs					5,718						
	Total Interfund Payments for Services	0	0	0	0	49,294	56,640	36,421	46,320	58,094	69,633	139,355
	Subtotal Real Estate Excise Tax Projects	<i>\$1,345,000</i>	\$515,710	\$212,821	\$424,163	\$1,795,338	\$760,817	\$148,626	\$1,151,434	\$977,144	\$718,122	\$1,432,037
	Total Real Estate Excise Tax Projects	<i>\$1,917,221</i>	\$2,012,641	\$1,376,643	\$1,162,148	\$2,300,245	\$2,251,137	\$1,896,919	\$2,537,487	\$3,146,448	\$3,400,200	\$4,078,499