

57370. 53. 0010	Leasehold Excise Tax					3,165	2,940	1,859	1,661	1,184	142	244
57370. 53. 0020	Sales Tax					716	702	664	612	434	643	1,003
57370. 53. 0030	Hotel/Motel Tax					60	184	57	49	50	43	101
57370. 53. 0040	Business and Occupation Tax					553	44	326	489	288	455	73
	Total Intergovernmental Services	0	0	0	0	4,494	3,870	2,905	2,811	1,956	1,283	1,421
57370. 90. 0000	Interfund Payments for Services											
57370. 91. 0090	Miscellaneous						183		35			
57370. 93. 0011	Road Gravel and Fill Supplies					139		406	79	1,851	220	
57370. 95. 0020	Operating Rentals/Leases - ER&R					12,471	13,322	14,460	15,915	17,508	15,446	14,939
57370. 96. 0010	Payment to Risk Management											824
57370. 98. 0010	Repairs and Maintenance - Road					616			1,699	605	5,626	5,626
	Total Interfund Payments for Services	0	0	0	0	13,226	13,505	14,865	17,727	19,964	21,292	21,389
59400. 60. 0000	Capital Outlays											
59473. 64. 5500	Information Technology Capital									2,157		
	Total Capital Outlays	0	2,157	0	0							
	Total Fair	\$388,686	\$398,524	\$372,864	\$366,151	\$338,791	\$349,912	\$367,118	\$362,876	\$365,116	\$347,873	\$360,409

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.