

59419.	64.	1400	Juvenile Center Backup Compressor		9,627	11,335															
59419.	64.	1505	Fairgrounds Time Clock Replacement		2,782																
59419.	64.	1510	Fairgrounds Animal Shelters		2,758																
59419.	64.	1600	Courthouse - Replace Jail Washing Machine	25,000																	
			Total Capital Outlays	225,000	178,325	353,354	49,124														
59700.	00.	0000	Transfers Out																		
59714.	00.	0010	Transfer to General Fund Reserves				0														
59718.	00.	0010	Transfer to Information Tech Capital				220,000														
59794.	90.	0030	Transfer to Carlsbrog Sewer							700,000											
59794.	90.	0050	Transfer to Equipment Rental									5,860									
59794.	90.	0060	Transfer to Dungeness Estuarine									1,050,000									
			Total Transfers Out	0	0	0	220,000	0	0	700,000	1,055,860	0	0	0	0	0	0	0	0	0	0
			Subtotal Capital Outlays	<i>\$225,000</i>	\$178,325	\$353,354	\$269,124	\$62,737	\$89,588	\$1,665,920	\$1,607,813	\$1,833,198	\$374,442	\$431,944							
			Total Capital Projects	<i>\$2,215,082</i>	\$2,492,584	\$2,746,137	\$3,012,961	\$2,375,698	\$2,269,536	\$3,550,851	\$4,923,721	\$6,086,919	\$6,565,708	\$4,987,578							