

		Revenue	2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
13051.381.		Noxious Weed - LMD#2 Lake Sutherland											
30800. 00. 0000		Beginning Fund Balance	\$45,343	\$61,013	\$45,091	\$37,718	\$38,937	\$33,640	\$37,199	\$30,450	\$27,290	\$25,564	\$20,601
31000. 00. 0000		Taxes											
31770. 00. 0000		Operating Assessments	\$18,659		19,084		19,210	18,885	19,010	19,495	18,780	18,630	18,554
31980. 00. 0000		Interest on Other Delinquent-Assessments								88	358	168	62
		Total Taxes	18,659	0	19,084	0	19,210	18,885	19,010	19,583	19,138	18,798	18,616
36850. 00. 0000		Miscellaneous Revenues											
36850. 00. 0010		Operating Assessments		18,809	18,935	18,935							
		Total Miscellaneous Revenues	0	18,809	18,935	18,935							
		Subtotal LMD#2 Lake Sutherland	\$18,659	\$18,809	\$38,019	\$18,935	\$19,210	\$18,885	\$19,010	\$19,583	\$19,138	\$18,798	\$18,616
		Total LMD#2 Lake Sutherland	\$64,002	\$79,822	\$83,110	\$56,653	\$58,147	\$52,525	\$56,209	\$50,033	\$46,428	\$44,362	\$39,217
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		Expenditures											
13051.381.		Noxious Weed - LMD#2 Lake Sutherland											
50800. 00. 0000		Ending Fund Balance	\$48,608	\$73,440	\$61,013	\$45,091	\$37,718	\$38,937	\$33,640	\$37,199	\$30,450	\$27,290	\$25,563
55360.		Weed Control											
55360. 30. 0000		Supplies											
55360. 31. 0010		Office Supplies	100	27	679	57		43	29	161	24	155	81
55360. 31. 0020		Operating Supplies	1,000	167	989	270	60	203	1,125	1,046	258	2,685	768
55360. 31. 0024		Biocontrols/Weed Field Supplies	750	2,897	778	23	70	24	562	1,791	213	789	1,539
55360. 35. 0100		Capital Minor Equipment									2,488		
		Total Supplies	1,850	3,091	2,446	349	130	270	1,716	2,998	2,983	3,629	2,388
55360. 40. 0000		Other Services and Charges											
55360. 41. 0020		Professional Services	2,500	1,084	813	9,388	9,782	3,075	1,745	1,888	3,578	3,003	2,140
55360. 41. 5095		Noxious Weed Control	8,521	0	16,865	0							
55360. 42. 0015		Cellular Phone	10	1	0	1	2	5	5	6	4	3	3
55360. 42. 0020		Postage	352	299	494	364							
55360. 43. 0020		Travel - Training	650	446	324	363	490	503	479	503	735	496	567
55360. 49. 9149		Copy Machine	50	0	0	37							
		Total Other Services and Charges	12,083	1,829	18,496	10,154	10,274	3,583	2,228	2,397	4,317	3,502	2,710
55360. 90. 0000		Interfund Payments for Services											
55360. 91. 0053		Copy Machine - WSU Extension					45	59	1	54	59	531	489
55360. 91. 0103		Salary/Benefits-Noxious Weed					8,470	8,233		6,214	6,214	5,558	5,558
55360. 92. 0021		Postage to NonDepartmental					162	352		13	2	839	577
55360. 99. 0010		Indirect Cost Charges	1,461	1,461	1,155	1,059	1,348	1,091	1,111	1,169	1,566	3,275	2,353
		Total Interfund Payments for Services	1,461	1,461	1,155	1,059	10,025	9,735	1,125	7,439	8,678	9,941	8,556
59700. 00. 0000		Transfers Out											
59731. 90. 0030		Transfer to Noxious Weed Control							17,500				
		Total Transfers Out	0	0	0	0	0	0	17,500	0	0	0	0
		Total Weed Control	\$15,394	\$6,382	\$22,097	\$11,562	\$20,429	\$13,588	\$22,569	\$12,834	\$15,978	\$17,072	\$13,654
		Total LMD#2 Lake Sutherland	\$64,002	\$79,822	\$83,110	\$56,653	\$58,147	\$52,525	\$56,209	\$50,033	\$46,428	\$44,362	\$39,217