

Revenue		<i>2016 Budget</i>	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
19913.291.	Non Dept - Trial Court Improvements											
30800. 00. 0000	Beginning Fund Balance	<i>\$38,718</i>	\$38,718	\$30,442	\$22,050	\$33,934	\$26,094	\$37,579	\$45,823	\$54,817	\$17,492	\$791
33000. 00. 0000	Intergovernmental Revenues											
33400. 11. 5000	District Court Judge Salary Reimbursement	<i>30,000</i>	36,645	38,276	38,392	38,116	37,840	38,515	29,756	41,006	37,325	16,701
	Total Intergovernmental Revenues	<i>30,000</i>	36,645	38,276	38,392	38,116	37,840	38,515	29,756	41,006	37,325	16,701
	Subtotal Trial Court Improvements	<i>\$30,000</i>	\$36,645	\$38,276	\$38,392	\$38,116	\$37,840	\$38,515	\$29,756	\$41,006	\$37,325	\$16,701
	Total Trial Court Improvements	<i>\$68,718</i>	\$75,363	\$68,718	\$60,442	\$72,050	\$63,934	\$76,094	\$75,579	\$95,823	\$54,817	\$17,492
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Expenditures												
19913.291.	Non Dept - Trial Court Improvements											
50800. 00. 0000	Ending Fund Balance	<i>\$38,718</i>	\$45,363	\$38,718	\$30,442	\$22,050	\$33,934	\$26,094	\$37,579	\$45,823	\$54,817	\$17,492
59700. 00. 0000	Transfers Out											
59723. 00. 0010	Transfer to Jail	<i>\$30,000</i>	\$30,000	\$30,000	\$30,000							
59797. 90. 0320	Transfer to Superior Court					\$50,000	\$30,000	\$50,000	\$38,000	\$50,000		
	Total Transfers Out	<i>30,000</i>	30,000	30,000	30,000	50,000	30,000	50,000	38,000	50,000	0	0
	Subtotal Trial Court Improvements	<i>\$30,000</i>	\$30,000	\$30,000	\$30,000	\$50,000	\$30,000	\$50,000	\$38,000	\$50,000	\$0	\$0
	Total Trial Court Improvements	<i>\$68,718</i>	\$75,363	\$68,718	\$60,442	\$72,050	\$63,934	\$76,094	\$75,579	\$95,823	\$54,817	\$17,492