

Revenue	2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11401.821. Law Library											
<b>Current year BFB minus prior year EFB difference</b>									<b>-1</b>	<b>357</b>	
30800. 00. 0000 Beginning Fund Balance	\$18,671	\$16,903	\$18,617	\$18,928	\$14,954	\$11,818	\$8,135	\$20,328	\$15,421	\$10,015	\$6,892
34000. 00. 0000 Charges for Goods and Services											
34122. 00. 0000 Civil Filings - District Court											
34122. 01. 0000 Antiharassment Filing	25	291	265	264	92	49	75	2,604	7,182	8,141	7,413
34122. 03. 0000 Civil Filing Penalty after 7/05		89	21					161	497	350	525
34122. 05. 0000 Antiharassment Filing after 7/05								21	35	14	63
34122. 06. 0000 Civil Costs and Adjustments		38	91	28	7						
34122. 08. 0000 Antiharassment Filing after 7/09	150	0	0	0		147	433	105			
34122. 09. 0000 Civil Filing after 7/09	5,500	0	0	0		2,771	4,744	1,971			
34122. 10. 0000 Counter Cross 3rd Filing after 7/09	30	0	0	0		7	7				
34122. 11. 0000 AHF 7/1/11		455	392	525	350	196					
34122. 12. 0000 Civil Filing CVF 7/1/11		9,197	7,426	6,906	4,667	2,568					
34122. 13. 0000 Cntr, Cross, 3rd Party Fil Fee CXT 7/1/11				49	14						
34123. 01. 0000 Civil, Probationary Filing											442
34123. 07. 0000 DV Probation Filing after 7/05							9	6,698	11,339	11,033	9,862
34123. 08. 0000 Facilitator Fee	5	0		0				493	1,479	1,581	1,037
34123. 09. 0000 Juvenile Emancipation	25	0	34	17		17	17	17	34	51	102
34123. 10. 0000 Unlawful Detention Filing after 7/05								459	697	697	1,088
34123. 11. 0000 Anti-Harassment Filing		238		17							
34123. 12. 0000 Domestic Filing after 7/05						51		17			
34123. 13. 0000 Domestic Facilitator Filing Fee					16			1,785	3,973	4,624	3,762
34123. 14. 0000 Civil/Probate/Domestic Filing after 7/09						5,320	10,639	5,523			
34123. 16. 0000 Domestic Facilitator Filings after 7/09						2,022	4,054	1,885			
34123. 18. 0000 Domestic Filings after 7/09						117	68				
34123. 20. 0000 Counter Cross 3rd Party after 7/09						85	204	119			
34123. 22. 0000 Unlawful Detainer Filings after 7/09						459	935	476			
34123. 24. 0000 Unlawful Detainer Combined after 7/09						544	748	221			
34123. 26. 0000 Civil/Prob/Domestic Filing after 7/09	5	0	0	0				102			
34123. 28. 0000 Case Type 3.5 Facilitator after 7/09						595	1,291	441			
34123. 32. 0000 Civil/Probate/Domestic Filings 7/1/11	10,500	9,498	8,971	10,704	10,922	5,354					
34123. 34. 0000 Domestic Facilitator 7/1/11			0	4,057	3,248	2,107					
34123. 36. 0000 Domestic Filings 7/1/11	250	0	0	0	17	68					
34123. 38. 0000 Appellate Filing Fee APF 7/1/11		34	34	34		17					
34123. 40. 0000 Counter, Cross, 3rd Party Claims 7/1/11	170	85	153	85	136	102					
34123. 42. 0000 Unlawful Detainer Filings 7/1/11	900	850	1,020	1,037	1,139	765					
34123. 44. 0000 Unlawful Detention Combo after 7/11	1,200	1,598	1,700	1,452	948	408					
34123. 48. 0000 Case Type 3.5 Facilitator Filings 7/1/11	1,200	1,462	1,360	1,424	1,577	527					
34123. 52. 0000 Domestic Facility Filing Fee		1,120									
34123. 70. 0000 Unlawful Detention Combo after 7/05								357	884	748	493
34123. 73. 0000 Counter Cross 3rd Filing after 7/05								153	289	323	357
34160. 00. 0000 Miscellaneous Copies					14	49	59	42	73	59	130
34181. 00. 0000 Copy Fees	40	49	33	20							
34650. 01. 0000 Domestic Facilitator Filings 7/1/11	4,000	2,056	1,696								
Total Charges for Goods and Services	<b>24,000</b>	<b>27,059</b>	<b>23,196</b>	<b>26,619</b>	<b>23,147</b>	<b>24,345</b>	<b>23,385</b>	<b>23,548</b>	<b>26,482</b>	<b>27,621</b>	<b>25,274</b>
36000. 00. 0000 Miscellaneous Revenues											
36700. 00. 0000 Contributions and Donations	1,000	11	1	210	0	5					
36990. 99. 9999 Revenue Suspense											-65
Total Miscellaneous Revenues	<b>1,000</b>	<b>11</b>	<b>1</b>	<b>210</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-65</b>
Subtotal Law Library	<b>\$25,000</b>	<b>\$27,070</b>	<b>\$23,196</b>	<b>\$26,829</b>	<b>\$23,147</b>	<b>\$24,350</b>	<b>\$23,385</b>	<b>\$23,548</b>	<b>\$26,482</b>	<b>\$27,621</b>	<b>\$25,209</b>
Total Law Library	<b>\$43,671</b>	<b>\$43,973</b>	<b>\$41,813</b>	<b>\$45,757</b>	<b>\$38,101</b>	<b>\$36,168</b>	<b>\$31,519</b>	<b>\$43,876</b>	<b>\$41,903</b>	<b>\$37,636</b>	<b>\$32,101</b>

Expenditures												
11401.821. Law Library												
50800. 00. 0000	Ending Fund Balance	\$15,921	\$20,959	\$16,903	\$18,617	\$18,928	\$14,954	\$11,818	\$8,135	\$20,328	\$15,422	\$9,658
51270.	Law Library											
51270. 10. 0000	Salaries and Wages											
51270. 10. 0010	Regular Time										5,252	5,497
51270. 10. 0600	Extra Help	6,744	6,001	6,256	6,221	6,008	8,352	6,319	6,043	5,734		
	Total Salaries and Wages	<b>6,744</b>	<b>6,001</b>	<b>6,256</b>	<b>6,221</b>	<b>6,008</b>	<b>8,352</b>	<b>6,319</b>	<b>6,043</b>	<b>5,734</b>	<b>5,252</b>	<b>5,497</b>
51270. 20. 0000	Personnel Benefits											
51270. 20. 0020	Benefits	575	528	588	616	537	854	646	578	505	463	479
	Total Personnel Benefits	<b>575</b>	<b>528</b>	<b>588</b>	<b>616</b>	<b>537</b>	<b>854</b>	<b>646</b>	<b>578</b>	<b>505</b>	<b>463</b>	<b>479</b>
51270. 30. 0000	Supplies											
51270. 31. 0010	Office Supplies					10,508	9,172	10,652	26,928	13,204	14,164	14,250
51270. 31. 0015	Books	13,010	13,593	15,034	17,370							
51270. 31. 0020	Operating Supplies	455	62	188	114							
51270. 31. 0033	Furnishings	900										
51270. 35. 5500	Information Technology Equipment	1,850					524					
	Total Supplies	<b>16,215</b>	<b>13,656</b>	<b>15,221</b>	<b>17,484</b>	<b>10,508</b>	<b>9,696</b>	<b>10,652</b>	<b>26,928</b>	<b>13,204</b>	<b>14,164</b>	<b>14,250</b>
51270. 40. 0000	Other Services and Charges											
51270. 42. 0010	Telephone	560	288	380	340							
51270. 48. 0040	Equipment - Repair and Maintenance	700	650	650	650							
51270. 49. 0030	Printing and Binding	1,000	0									
	Total Other Services and Charges	<b>2,260</b>	<b>939</b>	<b>1,030</b>	<b>990</b>							
51270. 90. 0000	Interfund Payments for Services											
51270. 92. 0010	Telephone					272	464	248	472	442	457	409
51270. 99. 0010	Indirect Cost Charges	1,956	1,890	1,814	1,828	1,848	1,848	1,837	1,720	1,690	1,878	1,808
	Total Interfund Payments for Services	<b>1,956</b>	<b>1,890</b>	<b>1,814</b>	<b>1,828</b>	<b>2,120</b>	<b>2,312</b>	<b>2,085</b>	<b>2,192</b>	<b>2,132</b>	<b>2,335</b>	<b>2,217</b>
	Subtotal Law Library	\$27,750	\$23,014	\$24,910	\$27,140	\$19,173	\$21,214	\$19,702	\$35,741	\$21,575	\$22,214	\$22,443
	Total Law Library	\$43,671	\$43,973	\$41,813	\$45,757	\$38,101	\$36,168	\$31,519	\$43,876	\$41,903	\$37,636	\$32,101

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.