

51888.	35.	0060	Telephone Replacement and Upgrades	2,000	1,212	481	3,430	1,168	1,019	688	2,264	2,511	2,671	2,092
51888.	35.	0070	UPS Upgrades/Replacement	2,000	1,908	0	859		3,970	350	1,241	324	1,122	1,904
			Total Supplies	48,200	26,715	35,798	33,610	46,096	38,127	36,864	50,443	43,518	39,887	71,624
51888.	40.	0000	Other Services and Charges											
51888.	41.	0020	Professional Services	8,000	2,464	17,952	9,235	7,280	11,831	8,207	7,870	8,290	7,408	11,196
51888.	41.	0030	End User Training	500	0	0	0			748	375			78
51888.	41.	0040	Computer Consulting and Programming	3,300	4,225	4,225	0	975	1,530		469	753	307	4,135
51888.	41.	0136	Web Development Services	570	0	0	0					65		
51888.	41.	4410	Advertising	300										
51888.	42.	0010	Telephone	2,000	2,666	2,625	2,509	2,224	1,898	1,569	1,127	1,240	1,143	850
51888.	42.	0016	County Phone - Regular and Fax	120,000	97,263	102,202	96,412	81,253	111,042	108,825	92,717	116,381	114,819	100,978
51888.	42.	0018	County Scan System	20,000	9,645	13,553	15,002	16,279	17,546	18,018	20,645	20,487	19,573	20,150
51888.	42.	0030	High Speed Voice/Data Communications	55,000	56,641	58,789	54,706	56,739	54,338	50,681	47,891	51,378	46,951	42,552
51888.	43.	0010	Travel - Business	1,000	465	286	266	117	80	998	20	269	542	883
51888.	43.	0015	Travel - Special Meetings	1,500	1,215	824	68		1,181	1,220			683	250
51888.	43.	0020	Travel - Training	20,000	12,553	8,158	2,077	9,725	7,104	11,109	14,736	15,659	14,358	13,299
51888.	44.	0010	Advertising											
51888.	45.	0015	Vehicle Rental/Lease	200	0	36	0							
51888.	48.	0040	Equipment - Repair and Maintenance	11,000	9,020	19,221	11,916	1,779	2,507	5,488	2,626	3,953	19,393	18,034
51888.	48.	0060	Iseries Displays, Hardware, Etc											6,328
51888.	48.	0070	Networked Laser Printers	8,000	732	3,129	2,032	7,325	6,747	4,806	11,626	11,709	9,503	3,581
51888.	48.	0080	Network Routers, Switches	30,000	19,083	8,868	6,569	1,953	7,617	21,258	19,040	23,069	12,488	13,382
51888.	48.	0090	Websmart JSE Licenses											5,415
51888.	48.	0095	UPS Replacement Batteries	1,000	1,172	0	0		390					1,794
51888.	48.	0100	Support Line and Software Services	5,000	449	13,985	565	933	487	7,664	4,786	1,315	6,509	1,348
51888.	48.	0110	ESRI Maintenance Contract	15,500	15,176	15,176	15,763	22,511	13,008	23,398		13,369	11,382	11,382
51888.	48.	0120	IT Copier and Multimedia Center	9,000	15,780	16,421	15,557	11,720	9,606	6,490	6,421	5,612	2,082	1,496
51888.	48.	0130	Hardware Maintenance	82,235	57,407	40,161	31,626	32,688	61,247	40,631	37,144	18,926	13,032	
51888.	48.	0140	Software Renewal	100,000	95,794	54,743	29,183	35,292	43,721	27,615	43,275	29,963	30,317	
51888.	48.	0150	MS Software Assurance	10,000	14,674	30,487	0	209	2,452	8,270				36,271
51888.	48.	0160	Eden Maintenance	22,200	23,704	17,708	27,251	23,501	22,740	22,003	22,613	21,635	15,331	
51888.	48.	0168	Maintenance Contract Accela	26,500										
51888.	49.	0040	Dues	500	431	623	512	427	353	599		75	75	100
51888.	49.	0041	Subscriptions	500	375	375	375	375	487	973	206	487	90	
51888.	49.	0044	Washington State Use Tax											1,225
			Total Other Services and Charges	553,805	440,933	429,547	321,624	313,305	377,912	370,570	333,585	344,635	362,257	258,456
51888.	90.	0000	Interfund Payments for Services											36,271
51888.	94.	0020	MS Office Replacement Cycle											259
51888.	95.	0020	Operating Rentals/Leases - ER&R					16	14	216	203	457	858	
			Total Interfund Payments for Services	0	0	0	0	16	14	216	203	457	858	36,530
59418	60.	0000	Capital Outlays											
59418	64.	6010	SAN/Blade Center Upgrades								14,196	5,718	13,333	20,000
			Total Capital Outlays	0	14,196	5,718	13,333	20,000						
			Total Information Technology	\$1,692,262	\$1,378,163	\$1,392,387	\$1,135,925	\$1,086,410	\$1,158,950	\$1,173,802	\$1,182,877	\$1,118,891	\$1,092,087	\$1,078,126

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.