

51810. 10. 0000	Salaries and Wages											
51810. 10. 0010	Regular Time	196,438	184,876	280,816	267,957	236,139	202,648	247,273	254,091	231,472	223,173	217,432
51810. 10. 0100	Premiums	4,560	4,560	4,810	5,280	2,200			2,859	3,623	3,506	1,134
51810. 10. 0500	Overtime			1,045	1,344	103	215	3	71			
	Extra Help		436						280			
	Total Salaries and Wages	200,998	189,872	286,671	274,581	238,442	202,863	247,276	257,301	235,095	226,679	218,566
51810 20. 0000	Personnel Benefits											
51810 20. 0020	Benefits	68,917	62,270	102,250	79,974	65,655	60,654	75,734	80,352	73,923	68,227	61,377
	Total Personnel Benefits	68,917	62,270	102,250	79,974	65,655	60,654	75,734	80,352	73,923	68,227	61,377
51810 30. 0000	Supplies											
51810 31. 0010	Office Supplies	6,320	4,563	3,763	6,311	3,542	3,542	3,596	3,680	3,351	2,073	2,943
51810 35. 0010	Small Tools and Minor Equipment								88			
51810 35. 5500	Information Technology Equipment	1	2,456									1,885
	Total Supplies	6,321	7,019	3,763	6,311	3,542	3,542	3,596	3,768	3,351	2,073	4,828
51810 40. 0000	Other Services and Charges											
51810 41. 0020	Professional Services	110,043	135,163	157,974	110,043	100,088	90,372	84,494	57,553	51,454	87,909	84,932
51810 41. 0081	Pre-Employment Testing	5,000	1,731	616	575	3,935	3,983	4,142	4,094	5,769	939	2,177
51810. 41. 4410	Advertising	17,747	18,966	15,752	15,891							
51810 43. 0010	Travel - Business	2,397	536	731	690	400						770
51810 43. 0020	Travel - Training	5,600	4,568	2,976	5,338	3,018	4,820	939	667	603	510	
51810 43. 0029	Travel - Training LEOFF I Board	2,000	0	998	996	903		460		827	1,045	
51810 44. 0010	Advertising					6,473	6,544	8,602	12,482	24,990	16,022	23,071
51810 48. 0040	Equipment - Repair and Maintenance	3,079	1,489	1,203	1,300	933	1,111	1,094	1,049	1,058	1,307	1,950
51810 48. 5500	Information Tech Maintenance Contract	200	0	0	0							
51810 49. 0040	Dues	1,427	430	1,185	799	420		200	360	960	600	1,000
51810 49. 0041	Subscriptions	2,340	2,596	2,340	1,503	872	1,238	995	54	538	483	447
51810 49. 0044	Washington State Use Tax											22
	Total Other Services and Charges	149,833	165,480	183,776	137,135	117,042	108,068	100,926	76,260	86,199	108,815	114,369
51620. 90. 0000	Interfund Payments for Services											
51620. 91. 0049	Copy Machine							15				
	Total Interfund Payments for Services	0	0	0	0	0	0	15	0	0	0	0
	Total Personnel Services	\$426,069	\$424,641	\$576,459	\$498,002	\$424,681	\$375,127	\$427,546	\$417,680	\$398,568	\$405,794	\$399,140
51738.	Payments to Claimants and Beneficiaries											
51738. 20. 0000	Personnel Benefits											
51738. 20. 0020	Benefits					68,975	66,631	68,232	69,050	60,827	53,757	64,584
51738. 20. 0049	LEOFF I Disability Payments					31,417	32,660	32,691	28,778	54,301	52,793	90,971
	Total Personnel Benefits	0	0	0	0	100,392	99,291	100,923	97,828	115,128	106,550	155,555
	Total Payments to Claimants and	\$0	\$0	\$0	\$0	\$100,392	\$99,291	\$100,923	\$97,828	\$115,128	\$106,550	\$155,555
59416. 60. 0000	Capital Outlays											
59416. 64. 5500	Information Technology Capital							4,574			11,822	
	Total Capital Outlays	0	0	0	0	0	0	4,574	0	0	11,822	0
	Total Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$4,574	\$0	\$11,822	\$0	\$0
	Total Human Resources	\$574,619	\$521,289	\$682,772	\$595,297	\$604,696	\$558,253	\$610,811	\$600,507	\$580,724	\$590,393	\$616,634

Employee Medical and Industrial Insurance were in the 90section in 2006; moved to 20 Benefits on this.