

		Revenue	2016 Budget	2015 Actual	2014 Actual	2013 Actual
50701.461.		HR - Unemployment Compensation				
30800. 00. 0000		Beginning Fund Balance	\$214,397	\$243,356	\$168,172	\$0
34000. 00. 0000		Charges for Goods and Services				
34197. 00. 0000		Unemployment from Funds	22,034	22,376	103,504	203,975
		Total Charges for Goods and Services	<b>22,034</b>	<b>22,376</b>	<b>103,504</b>	<b>203,975</b>
		Subtotal Unemployment Compensation	\$22,034	\$22,376	\$103,504	\$203,975
		Total Unemployment Compensation	\$236,431	\$265,732	\$271,676	\$203,975

		Expenditures				
50701.461.		HR - Unemployment Compensation				
50800. 00. 0000		Ending Fund Balance	\$186,431	\$220,118	\$243,356	\$168,172
51771.		Employee Benefit Programs				
51771. 20. 0000		Personnel Benefits				
51771. 20. 0040		Unemployment Compensation	50,000	45,614	28,320	35,803
		Total Personnel Benefits	<b>50,000</b>	<b>45,614</b>	<b>28,320</b>	<b>35,803</b>
		Subtotal Unemployment Compensation	\$50,000	\$45,614	\$28,320	\$35,803
		Total Unemployment Compensation	\$236,431	\$265,732	\$271,676	\$203,975